

Department of Food and Public Distribution

Status of Expenditure as on 30th of April, 2015

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2015-16 (Final)	Exp. Upto 30.04.2015	% of Exp. w.r.t. BE
	PLAN			
Capital	National Sugar Institute, Kanpur MH 4408 (Total Capital + Revenue = Rs 2.50 crore)	2.25	0.00	0.00
	Construction of Godowns (MH 4408/4552) (Total Capital + Revenue = Rs181.00 crore)	85.00	0.00	0.00
	Total (Capital- Plan)	87.25	0.00	0.00
Revenue	National Sugar Institute, Kanpur MH 2408 (Total Capital + Revenue = Rs 2.50 crore)	0.25	0.00	0.00
	Construction of Godowns (MH 2408/2552) (Total Capital + Revenue = Rs. 181.00 crore)	5.00	0.00	0.00
	Computerization of PDS Operation	80.00	0.21	0.16
	Strengthening of PDS and Capacity Building	1.65	0.00	0.00
	Consultancy, Training & Research	0.85	0.00	0.00
	Warehousing Development & Regulatory Authority	30.00	0.00	0.00
	Financial Assistance to States/UTs Food Commission for Non Building Assets	2.00	0.00	0.00
	Strengthening of Quality Control Mechanism (2408)	5.00	0.01	0.20
	Total (Revenue - Plan)	124.75	0.22	0.14
	TOTAL PLAN	212.00	0.22	0.07
	NON-PLAN			
Capital	SDF			
	Rehabilitation/Modernization of Sugar Mills	150.00	18.69	12.46
	Cane Development	75.00	0.00	0.00
	Bagasse based Co-generation Power Project	200.00	0.00	0.00
	Production of Anhydrous Alcohol	75.00	10.21	13.61
	(Total SDF)	500.00	28.90	5.78
	Other than SDF			
	Loans to PSUs (Ways & Means Advance to FCI)	10000.00	10000.00	100.00
	Total (Other than SDF)	10000.00	10000.00	100.00
	Total (Capital- Non Plan)	10500.00	10028.90	95.51
Revenue	Food Subsidy to FCI	45000.00	11250.00	26.79
	Food Subsidy to FCI under NFSA	52000.00	13000.00	26.00
	Food Subsidy to State Government (DCP)	10000.00	772.41	8.13
	Food Subsidy to State Government (DCP) under NFSA	12919.00	1665.68	18.51
	Sugar Subsidy to FCI (Levy Sugar)	4500.00	0.00	0.00
	SDF			
	Transfer to SDF	500.00	0.00	0.00
	Incentive on Marketing and Promotion Services of Raw S	0.00	0.00	
	Subsidy for imported Edible Oil.	0.00	0.00	
	Subsidy to Buffer Stock	3.00	0.00	0.00
	Scheme for Extending Financial Assistance to Sugar Undertakings 2014(from CFI)	800.00	0.00	0.00
	Total (SDF)	1303.00	0.00	0.00
	Other Schemes (Less than 50 crores)	103.55	8.89	8.95
	Total (Revenue - Non Plan)	125825.55	26696.98	23.12
	TOTAL NON PLAN	136325.55	36725.88	29.16
	GRAND TOTAL (Plan + Non-Plan)	136537.55	36726.10	29.08