

Department of Food and Public Distribution

Status of Expenditure as on 31st of January, 2015

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2014-15	Exp. Upto 31.01.2015	% of Exp. w.r.t. BE
	PLAN			
Capital	National Sugar Institute, Kanpur MH 4408 (Total Capital + Revenue = Rs 2.50 crore)	2.25	2.09	92.89
	Construction of Godowns (MH 4408/4552) (Total Capital + Revenue = Rs181.00 crore)	176.00	50.00	28.41
	Total (Capital- Plan)	178.25	52.09	29.22
Revenue	National Sugar Institute, Kanpur MH 2408 (Total Capital + Revenue = Rs 2.50 crore)	0.25	0.25	100.00
	Construction of Godowns (MH 2408/2552) (Total Capital + Revenue = Rs. 181.00 crore)	5.00	5.00	100.00
	Computerization of PDS Operation	128.50	27.51	21.41
	Strengthening of PDS and Capacity Building	2.50	0.61	24.40
	Consultancy, Training & Research	1.50	1.03	68.67
	Warehousing Development & Regulatory Authority	8.00	6.26	78.25
	Financial Assistance to States/Uts Food Commission for Non Building Assets	1.00	0.00	0.00
	Strengthening of Quality Control Mechanism (2408)	5.00	1.80	36.00
	Total (Revenue - Plan)	151.75	42.46	27.98
	TOTAL PLAN	330.00	94.55	28.65
	NON-PLAN			
Capital	SDF			
	Rehabilitation/Modernization of Sugar Mills	150.00	150.00	100.00
	Cane Development	75.00	49.50	66.00
	Bagasse based Co-generation Power Project	200.00	0.00	0.00
	Production of Anhydrous Alcohol	75.00	51.46	68.61
	(Total SDF)	500.00	250.96	50.19
	Other than SDF			
	Loans to PSUs	10000.00	10000.00	100.00
	Total (Other than SDF)	10000.00	10000.00	100.00
	Total (Capital- Non Plan)	10500.00	10250.96	97.63
Revenue	Food Subsidy to FCI	42000.00	41995.35	99.99
	Food Subsidy to FCI under NFSA	50000.00	50000.00	100.00
	Food Subsidy to State Government (DCP)	9500.00	7795.72	82.06
	Food Subsidy to State Government (DCP) under NFSA	9000.00	8032.69	89.25
	Sugar Subsidy to FCI (Levy Sugar)	4500.00	3636.63	80.81
	SDF			
	Transfer to SDF	250.00	250.00	100.00
	Incentive on Marketing and Promotion Services of Raw Sugar	0.00	0.00	
	Subsidy for imported Edible Oil.	0.00	0.00	
	Subsidy to Buffer Stock	5.00	3.33	66.60
	Scheme for Extending Financial Assistance to Sugar Undertakings 2014(from CFI)	100.00	100.00	100.00
	Total (SDF)	355.00	353.33	99.53
	Other Schemes (Less than 50 crores)	99.34	81.74	82.28
	Total (Revenue - Non Plan)	115454.34	111895.46	96.92
	TOTAL NON PLAN	125954.34	122146.42	96.98
	GRAND TOTAL (Plan + Non-Plan)	126284.34	122240.97	96.80