

Department of Food and Public Distribution

Status of Expenditure as on 31st July, 2016

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2016-17	1st MEP (July 2016)	Exp. Upto 31.07.2016 *	% of Exp. w.r.t. BE
PLAN					
Capital	1. Construction of Godowns by FCI (Investment) (4552)	50.00	10.00	0.00	0.00
Revenue	1. Construction of Godowns by State Government (2552) (Total Capital + Revenue = Rs. 52.00 crore)	2.00	1.64	1.64	82.00
	2. Warehousing Development & Regulatory Authority (2408)	18.00	7.88	6.50	36.11
	3. Strengthening of PDS Operations				
	(a) Computerization of TPDS Operations (2552/3456/3601/3602)	75.00	24.85	10.53	14.04
	(b) Strengthening of PDS & Capacity Building (2552/3456/3601/3602)	1.60	0.52	0.00	0.00
	(c) Consultancy, Training & Research (2408)	0.40	0.12	0.02	5.00
	(d) Financial Assistance to SFC for Non Building Assets (3601)	1.00	0.18	0.00	0.00
	(e) Strengthening of Quality Control Mechanism (2408)	2.00	0.67	0.31	15.50
	TOTAL (Strengthening of PDS Operations)	80.00	26.34	10.86	13.58
	TOTAL (Revenue - Plan)	100.00	35.86	19.00	19.00
	TOTAL PLAN (Capital+Revenue)	150.00	45.86	19.00	12.67
NON-PLAN					
Capital	SDF Loans (6860)				
	1. Rehabilitation/Modernization of Sugar Mills	150.00	50.00	23.87	15.91
	2. Loans to Sugar Mills for Cane Development	75.00	24.00	0.00	0.00
	3. Bagasse based Co-generation Power Project	200.00	65.00	28.24	14.12
	4. Production of Anhydrous Alcohol	125.00	39.00	0.00	0.00
	(Total SDF)	550.00	178.00	52.11	9.47
	Other than SDF				
	5. Loans to PSUs (Ways & Means Advance to FCI) (6408)	10000.00	10000.00	10000.00	100.00
	6 National Sugar Institute Kanpur (4408)	1.60	0.70	0.10	6.25
	Total (Capital- Non Plan)	10551.60	10178.70	10052.21	95.27
Revenue	1. Food Subsidy to FCI (2408)	103334.61	35424.61	50833.65	49.19
	2. Food Subsidy to State Government (DCP) (2408)	27000.00	9000.00	10948.37	40.55
	3. Sugar Subsidy to State under PDS (2408)	4500.00	1350.00	1123.15	24.96
	4. Edible Oil Subsidy (Past Liability) (2408)	567.01	567.01	567.01	100.00
	5. Assistance to States/UTs under NFSA (FPS dealers margin/inter-state movement) (Grant) (2408/3601/3602)	2500.00	622.50	863.42	34.54
	SDF				
	6. Transfer to SDF (2408)	2000.00	1100.00	1100.00	55.00
	7. Scheme for Extending Financial Assistance to Sugar Undertakings 2014 (SEFASU) (2408)	800.00	200.00	208.21	26.03
	8. Subsidy for Raw Sugar Production (2408)	30.00	10.10	29.68	98.93
	9. Interest Subvention for Soft Loan to Sugar Mills, 2015 (2408)	202.50	102.00	100.69	49.72
	10. Performance based Production Subsidy to Sugar Mills (2408)	950.01	433.00	0.00	0.00
	Total (SDF)	3982.51	1845.10	1438.58	36.12
	11. Secretariat Economic Services (3451)	51.85	20.24	17.31	33.38
	12. Other Schemes (Less than 50 crores) (2408)	66.53	22.01	18.32	27.54
	Total (Revenue - Non Plan)	142002.51	48851.47	65809.81	46.34
	TOTAL NON PLAN (Revenue+Capital)	152554.11	59030.17	75862.02	49.73
	GRAND TOTAL (Plan + Non-Plan)	152704.11	59076.03	75881.02	49.69

* Including authorization.