

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

₹ (Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
015-(Department of Consumer Affairs)						
2852	INDUSTRIES	0.00	0.00	20000000.00	0.00	0.00
285280	GENERAL	0.00	0.00	20000000.00	0.00	0.00
285280101	STANDARDISATION AND QUALITY CONTROL	0.00	0.00	20000000.00	0.00	0.00
28528010104	SETTING UP OF GOLD HALLMARKING/ASSAYING CENTRES IN INDIA	0.00	0.00	10000000.00	0.00	0.00
2852801010400	DUMMY HEAD	0.00	0.00	10000000.00	0.00	0.00
285280101040031	GRANTS-IN-AID GENERAL	0.00	0.00	10000000.00	0.00	0.00
28528010105	NATIONAL SYSTEM FOR STANDARDISATION	0.00	0.00	10000000.00	0.00	0.00
2852801010500	DUMMY HEAD	0.00	0.00	10000000.00	0.00	0.00
285280101050031	GRANTS-IN-AID GENERAL	0.00	0.00	10000000.00	0.00	0.00
3425	OTHER SCIENTIFIC RESEARCH	0.00	0.00	353573831.00	0.00	0.00
342560	OTHERS	0.00	0.00	353573831.00	0.00	0.00
342560101	NATIONAL TEST HOUSES	0.00	0.00	353573831.00	0.00	0.00
34256010101	SAMPLE TESTING CENTRES	0.00	0.00	312653479.00	0.00	0.00
3425601010101	ESTABLISHMENT	0.00	0.00	312653479.00	0.00	0.00
342560101010101	SALARIES	0.00	0.00	297755680.00	0.00	0.00
342560101010102	WAGES	0.00	0.00	49649.00	0.00	0.00
342560101010103	OVERTIME ALLOWANCE	0.00	0.00	8191.00	0.00	0.00
342560101010106	MEDICAL TREATMENT	0.00	0.00	1848365.00	0.00	0.00
342560101010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1080638.00	0.00	0.00
342560101010113	OFFICE EXPENSES	0.00	0.00	7453092.00	0.00	0.00
342560101010114	RENTS, RATES AND TAXES	0.00	0.00	1146482.00	0.00	0.00
342560101010120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	161882.00	0.00	0.00
342560101010121	SUPPLIES AND MATERIALS	0.00	0.00	2189812.00	0.00	0.00
342560101010126	ADVERTISING AND PUBLICITY	0.00	0.00	27250.00	0.00	0.00
342560101010127	MINOR WORKS	0.00	0.00	25276.00	0.00	0.00
342560101010128	PROFESSIONAL SERVICES	0.00	0.00	33030.00	0.00	0.00
342560101010152	MACHINERY AND EQUIPMENT	0.00	0.00	874132.00	0.00	0.00

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			REVENUE		CAPITAL	
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Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
34256010102	UPGRADING OF NATIONAL TESTING CENTRE	0.00	0.00	40920352.00	0.00	0.00
3425601010201	ESTABLISHMENT	0.00	0.00	39016483.00	0.00	0.00
342560101020111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	2895371.00	0.00	0.00
342560101020112	FOREIGN TRAVEL EXPENSES	0.00	0.00	73094.00	0.00	0.00
342560101020113	OFFICE EXPENSES	0.00	0.00	30434299.00	0.00	0.00
342560101020127	MINOR WORKS	0.00	0.00	5613719.00	0.00	0.00
3425601010299	INFORMATION TECHNOLOGY	0.00	0.00	1903869.00	0.00	0.00
342560101029913	OFFICE EXPENSES	0.00	0.00	1903869.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	227775710.00	0.00	0.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	227775710.00	0.00	0.00
345100090	SECRETARIAT	0.00	0.00	227775710.00	0.00	0.00
34510009046	DEPARTMENT OF CONSUMER AFFAIRS	0.00	0.00	227775710.00	0.00	0.00
3451000904601	ESTABLISHMENT	0.00	0.00	227775710.00	0.00	0.00
345100090460101	SALARIES	0.00	0.00	180888236.00	0.00	0.00
345100090460102	WAGES	0.00	0.00	7337270.00	0.00	0.00
345100090460103	OVERTIME ALLOWANCE	0.00	0.00	47027.00	0.00	0.00
345100090460106	MEDICAL TREATMENT	0.00	0.00	1015360.00	0.00	0.00
345100090460111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	6476530.00	0.00	0.00
345100090460112	FOREIGN TRAVEL EXPENSES	0.00	0.00	1570560.00	0.00	0.00
345100090460113	OFFICE EXPENSES	0.00	0.00	24029735.00	0.00	0.00
345100090460116	PUBLICATIONS	0.00	0.00	872867.00	0.00	0.00
345100090460120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	2497437.00	0.00	0.00
345100090460128	PROFESSIONAL SERVICES	0.00	0.00	2569167.00	0.00	0.00
345100090460150	OTHER CHARGES	0.00	0.00	471521.00	0.00	0.00
3456	CIVIL SUPPLIES	0.00	0.00	842168586.00	0.00	0.00
345600	CIVIL SUPPLIES	0.00	0.00	842168586.00	0.00	0.00
345600001	DIRECTION AND ADMN.	0.00	0.00	842171170.00	0.00	0.00
34560000102	CONSUMERS PROTECTION CELL	0.00	0.00	568838621.00	0.00	0.00
3456000010203	ESTABLISHMENT	0.00	0.00	320441340.00	0.00	0.00
345600001020301	SALARIES	0.00	0.00	8125374.00	0.00	0.00

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			REVENUE		CAPITAL	
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Financial Year : 2018-2019						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
345600001020320	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	1624089.00	0.00	0.00
345600001020326	ADVERTISING AND PUBLICITY	0.00	0.00	272397118.00	0.00	0.00
345600001020328	PROFESSIONAL SERVICES	0.00	0.00	748655.00	0.00	0.00
345600001020332	CONTRIBUTIONS	0.00	0.00	892610.00	0.00	0.00
345600001020335	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	30624800.00	0.00	0.00
345600001020350	OTHER CHARGES	0.00	0.00	6028694.00	0.00	0.00
3456000010205	SAP TO CLEAN CONSUMER FORA FOR CONSTRUCTION OF TOILET	0.00	0.00	7500000.00	0.00	0.00
345600001020535	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	7500000.00	0.00	0.00
3456000010206	ICGRS	0.00	0.00	35897281.00	0.00	0.00
345600001020631	GRANTS-IN-AID GENERAL	0.00	0.00	29500000.00	0.00	0.00
345600001020650	OTHER CHARGES	0.00	0.00	6397281.00	0.00	0.00
3456000010299	INFORMATION TECHNOLOGY	0.00	0.00	205000000.00	0.00	0.00
345600001029913	OFFICE EXPENSES	0.00	0.00	205000000.00	0.00	0.00
34560000103	CONSUMERS DISPUTES REDRESSAL COMMISSION	0.00	0.00	124191120.00	0.00	0.00
3456000010301	ESTABLISHMENT	0.00	0.00	124191120.00	0.00	0.00
345600001030101	SALARIES	0.00	0.00	91340624.00	0.00	0.00
345600001030102	WAGES	0.00	0.00	12130076.00	0.00	0.00
345600001030103	OVERTIME ALLOWANCE	0.00	0.00	22582.00	0.00	0.00
345600001030106	MEDICAL TREATMENT	0.00	0.00	2107668.00	0.00	0.00
345600001030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	758901.00	0.00	0.00
345600001030113	OFFICE EXPENSES	0.00	0.00	14673458.00	0.00	0.00
345600001030120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	163008.00	0.00	0.00
345600001030128	PROFESSIONAL SERVICES	0.00	0.00	2994803.00	0.00	0.00
34560000104	PROJECT UNDER CONSUMER WELFARE FUND	0.00	0.00	119304675.00	0.00	0.00
3456000010401	AWARENESS PROGRAMME INCLUDING TRAINING & EDUCATION	0.00	0.00	49304675.00	0.00	0.00
345600001040131	GRANTS-IN-AID GENERAL	0.00	0.00	49304675.00	0.00	0.00
3456000010405	GRANTS FOR CONSUMER WELFARE PROGRAMME	0.00	0.00	70000000.00	0.00	0.00
345600001040531	GRANTS-IN-AID GENERAL	0.00	0.00	70000000.00	0.00	0.00
34560000112	CONSUMER HELPLINE	0.00	0.00	3231582.00	0.00	0.00

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DDO :ALL						
3456000011200	CONSUMER HELPLINE	0.00	0.00	3231582.00	0.00	0.00
345600001120031	GRANTS-IN-AID GENERAL	0.00	0.00	3231582.00	0.00	0.00
34560000113	STRENGTHENING OF PRICE MONITORING CELL	0.00	0.00	13605172.00	0.00	0.00
3456000011301	ESTABLISHMENT	0.00	0.00	13122184.00	0.00	0.00
345600001130113	OFFICE EXPENSES	0.00	0.00	1069108.00	0.00	0.00
345600001130120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	781978.00	0.00	0.00
345600001130128	PROFESSIONAL SERVICES	0.00	0.00	1146765.00	0.00	0.00
345600001130131	GRANTS-IN-AID GENERAL	0.00	0.00	10124333.00	0.00	0.00
3456000011399	INFORMATION TECHNOLOGY	0.00	0.00	482988.00	0.00	0.00
345600001139913	OFFICE EXPENSES	0.00	0.00	482988.00	0.00	0.00
34560000115	CONSUMER AWARENESS PROGRAMME	0.00	0.00	13000000.00	0.00	0.00
3456000011500	CONSUMER AWARENESS PROGRAMME	0.00	0.00	13000000.00	0.00	0.00
345600001150031	GRANTS-IN-AID GENERAL	0.00	0.00	13000000.00	0.00	0.00
345600911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-2584.00	0.00	0.00
34560091100	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-2584.00	0.00	0.00
3456009110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-2584.00	0.00	0.00
345600911000070	DEDUCT RECOVERIES	0.00	0.00	-2584.00	0.00	0.00
3475	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	132753944.00	0.00	0.00
347500	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	132753944.00	0.00	0.00
347500106	REGULATION OF WEIGHTS AND MEASURES	0.00	0.00	132753944.00	0.00	0.00
34750010605	WEIGHTS & MEASURES UNIT	0.00	0.00	9777152.00	0.00	0.00
3475001060501	ESTABLISHMENT	0.00	0.00	9777152.00	0.00	0.00
347500106050101	SALARIES	0.00	0.00	9397850.00	0.00	0.00
347500106050113	OFFICE EXPENSES	0.00	0.00	71636.00	0.00	0.00
347500106050116	PUBLICATIONS	0.00	0.00	267066.00	0.00	0.00
347500106050128	PROFESSIONAL SERVICES	0.00	0.00	40600.00	0.00	0.00
34750010606	REGIONAL REFERENCE STANDARD LABORATORIES	0.00	0.00	27713570.00	0.00	0.00
3475001060601	ESTABLISHMENT	0.00	0.00	27687340.00	0.00	0.00
347500106060101	SALARIES	0.00	0.00	23314308.00	0.00	0.00
347500106060106	MEDICAL TREATMENT	0.00	0.00	164327.00	0.00	0.00

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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
347500106060111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	563755.00	0.00	0.00
347500106060113	OFFICE EXPENSES	0.00	0.00	3549525.00	0.00	0.00
347500106060127	MINOR WORKS	0.00	0.00	18755.00	0.00	0.00
347500106060152	MACHINERY AND EQUIPMENT	0.00	0.00	76670.00	0.00	0.00
3475001060699	INFORMATION TECHNOLOGY	0.00	0.00	26230.00	0.00	0.00
347500106069913	OFFICE EXPENSES	0.00	0.00	26230.00	0.00	0.00
34750010607	INDIAN INSTITUTE OF LEGAL METROLOGY	0.00	0.00	20093729.00	0.00	0.00
3475001060701	ESTABLISHMENT	0.00	0.00	20093729.00	0.00	0.00
347500106070101	SALARIES	0.00	0.00	16254975.00	0.00	0.00
347500106070102	WAGES	0.00	0.00	484718.00	0.00	0.00
347500106070106	MEDICAL TREATMENT	0.00	0.00	38696.00	0.00	0.00
347500106070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	495359.00	0.00	0.00
347500106070113	OFFICE EXPENSES	0.00	0.00	2819981.00	0.00	0.00
34750010609	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	71296085.00	0.00	0.00
3475001060900	STRENGTHENING OF WEIGHT AND MEASURES INFRASTRUCTURE	0.00	0.00	69240605.00	0.00	0.00
347500106090035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	69240605.00	0.00	0.00
3475001060901	CAPACITY BUILDING PROGRAMME	0.00	0.00	2055480.00	0.00	0.00
347500106090150	OTHER CHARGES	0.00	0.00	2055480.00	0.00	0.00
34750010610	STRENGTHENING OF RRSLs AND IILM	0.00	0.00	605177.00	0.00	0.00
3475001061001	CAPACITY BUILDING	0.00	0.00	605177.00	0.00	0.00
347500106100150	OTHER CHARGES	0.00	0.00	605177.00	0.00	0.00
34750010611	UPGRADATION OF REGIONAL REFERENCE STANDARDS LABORATORIES	0.00	0.00	3268256.00	0.00	0.00
3475001061101	ESTABLISHMENT	0.00	0.00	3268256.00	0.00	0.00
347500106110101	SALARIES	0.00	0.00	3114976.00	0.00	0.00
347500106110111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	144661.00	0.00	0.00
347500106110113	OFFICE EXPENSES	0.00	0.00	8619.00	0.00	0.00
34750010613	DISSEMINATION OF TIME	0.00	0.00	-25.00	0.00	0.00
3475001061301	ESTABLISHMENT	0.00	0.00	-25.00	0.00	0.00
347500106130101	SALARIES	0.00	0.00	-25.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0.00	0.00	0.00	0.00	21701258.00
542500	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT	0.00	0.00	0.00	0.00	21701258.00
542500600	OTHER SERVICES	0.00	0.00	0.00	0.00	21701258.00
54250060001	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	0.00	0.00	21701258.00
5425006000100	CONSTRUCTION OF LABORATORY BUILDING FOR NATIONAL TEST HOUSE	0.00	0.00	0.00	0.00	21701258.00
542500600010052	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	21701258.00
5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	0.00	0.00	183443757.00
547500	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	0.00	0.00	183443757.00
547500102	CIVIL SUPPLIES	0.00	0.00	0.00	0.00	183443757.00
54750010208	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	0.00	0.00	9787781.00
5475001020800	INDIAN INSTITUTE OF LEGAL METROLOGY, RANCHI.	0.00	0.00	0.00	0.00	9787781.00
547500102080052	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	9787781.00
54750010213	STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE	0.00	0.00	0.00	0.00	3655976.00
5475001021300	STRENGTHENING OF WEIGHTS AND MEASURES INFRASTRUCTURE	0.00	0.00	0.00	0.00	3655976.00
547500102130052	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	3655976.00
54750010214	REGIONAL REFERENCE STANDARD LABORATORY	0.00	0.00	0.00	0.00	20000000.00
5475001021400	REGIONAL REFERENCE STANDARD LABORATORY	0.00	0.00	0.00	0.00	20000000.00
547500102140052	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	20000000.00
54750010217	DISSEMINATION OF TIME	0.00	0.00	0.00	0.00	150000000.00
5475001021700	DISSEMINATION OF TIME	0.00	0.00	0.00	0.00	150000000.00
547500102170052	MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	150000000.00
Total(015)		0.00	0.00	1576272071.00	0.00	205145015.00
016-(Department of Food and Public Distribution)						
2408	FOOD STORAGE AND WAREHOUSING	0.00	0.00	1653895882835.00	0.00	0.00
240801	FOOD	0.00	0.00	1653712276548.00	0.00	0.00
240801001	DIRECTION AND ADMINISTRATION	0.00	0.00	407914322.00	0.00	0.00

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PAO : Select All						
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24080100102	OTHER OFFICES	0.00	0.00	162712789.00	0.00	0.00
2408010010202	ADMINISTRATION OF SUGAR DEVELOPMENT FUND	0.00	0.00	162712789.00	0.00	0.00
240801001020250	OTHER CHARGES	0.00	0.00	162712789.00	0.00	0.00
24080100107	DIRECTORATE OF SUGAR AND VEGETABLE OILS	0.00	0.00	52307104.00	0.00	0.00
2408010010701	ESTABLISHMENT	0.00	0.00	52307104.00	0.00	0.00
240801001070101	SALARIES	0.00	0.00	44074485.00	0.00	0.00
240801001070102	WAGES	0.00	0.00	2340914.00	0.00	0.00
240801001070106	MEDICAL TREATMENT	0.00	0.00	597645.00	0.00	0.00
240801001070111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	628724.00	0.00	0.00
240801001070113	OFFICE EXPENSES	0.00	0.00	2151717.00	0.00	0.00
240801001070128	PROFESSIONAL SERVICES	0.00	0.00	2513619.00	0.00	0.00
24080100108	INTERGRATED MANAGEMENT OF PUBLIC DISTRIBUTION SYSTEM (IM-PDS)	0.00	0.00	79382410.00	0.00	0.00
2408010010800	INTERGRATED MANAGEMENT OF PUBLIC DISTRIBUTION SYSTEM (IM-PDS)	0.00	0.00	79382410.00	0.00	0.00
240801001080028	PROFESSIONAL SERVICES	0.00	0.00	42902410.00	0.00	0.00
240801001080031	GRANTS-IN-AID GENERAL	0.00	0.00	36480000.00	0.00	0.00
24080100109	STRENGTHENING OF PDS OPERATION	0.00	0.00	113512019.00	0.00	0.00
2408010010900	STRENGTHENING OF PDS OPERATION	0.00	0.00	113512019.00	0.00	0.00
240801001090013	OFFICE EXPENSES	0.00	0.00	46048.00	0.00	0.00
240801001090026	ADVERTISING AND PUBLICITY	0.00	0.00	149860.00	0.00	0.00
240801001090028	PROFESSIONAL SERVICES	0.00	0.00	7077650.00	0.00	0.00
240801001090031	GRANTS-IN-AID GENERAL	0.00	0.00	100136382.00	0.00	0.00
240801001090050	OTHER CHARGES	0.00	0.00	6102079.00	0.00	0.00
240801003	TRAINING	0.00	0.00	136704132.00	0.00	0.00
24080100301	NATIONAL SUGAR INSTITUTE	0.00	0.00	136704132.00	0.00	0.00
2408010030101	ESTABLISHMENT	0.00	0.00	135301703.00	0.00	0.00
240801003010101	SALARIES	0.00	0.00	93466656.00	0.00	0.00
240801003010102	WAGES	0.00	0.00	6212115.00	0.00	0.00
240801003010103	OVERTIME ALLOWANCE	0.00	0.00	29419.00	0.00	0.00
240801003010106	MEDICAL TREATMENT	0.00	0.00	2841311.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
240801003010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	2293341.00	0.00	0.00
240801003010112	FOREIGN TRAVEL EXPENSES	0.00	0.00	524926.00	0.00	0.00
240801003010113	OFFICE EXPENSES	0.00	0.00	16790223.00	0.00	0.00
240801003010114	RENTS, RATES AND TAXES	0.00	0.00	5988408.00	0.00	0.00
240801003010116	PUBLICATIONS	0.00	0.00	150492.00	0.00	0.00
240801003010121	SUPPLIES AND MATERIALS	0.00	0.00	2266773.00	0.00	0.00
240801003010126	ADVERTISING AND PUBLICITY	0.00	0.00	1040518.00	0.00	0.00
240801003010127	MINOR WORKS	0.00	0.00	3532597.00	0.00	0.00
240801003010134	SCHOLARSHIPS / STIPEND	0.00	0.00	164924.00	0.00	0.00
2408010030196	SWACHHTA ACTION PLAN (SAP)	0.00	0.00	134960.00	0.00	0.00
240801003019613	OFFICE EXPENSES	0.00	0.00	134960.00	0.00	0.00
2408010030199	INFORMATION TECHNOLOGY	0.00	0.00	1267469.00	0.00	0.00
240801003019913	OFFICE EXPENSES	0.00	0.00	911035.00	0.00	0.00
240801003019928	PROFESSIONAL SERVICES	0.00	0.00	356434.00	0.00	0.00
240801101	PROCUREMENT AND SUPPLY	0.00	0.00	26874893280.00	0.00	0.00
24080110110	CENTRAL ASSISTANCE TO STATES UTS FOR MEETING EXPENDITURE ON INTRA STATE MOVEMENT HANDLING OF FOODGRAINS and FPS DEALER's MARGIN UNDER NFSA	0.00	0.00	26874893280.00	0.00	0.00
2408011011000	CENTRAL ASSISTANCE TO STATES UTS FOR MEETING EXPENDITURE ON INTRA STATE MOVEMENT HANDLING OF FOODGRAINS	0.00	0.00	26874893280.00	0.00	0.00
240801101100031	GRANTS-IN-AID GENERAL	0.00	0.00	26874893280.00	0.00	0.00
240801102	FOOD SUBSIDIES	0.00	0.00	1620382611112.00	0.00	0.00
24080110210	SUBSIDY PAYABLE TO FCI & OTHERS ON FOODGRAINS TRANSACTIONS UNDER NATIONAL FOOD SECURITY ACT	0.00	0.00	1329289986827.00	0.00	0.00
2408011021000	SUBSIDY PAYABLE TO FCI & OTHERS ON FOODGRAINS TRANSACTIONS UNDER NATIONAL FOOD SECURITY ACT	0.00	0.00	1329289986827.00	0.00	0.00
240801102100033	SUBSIDIES	0.00	0.00	1329289986827.00	0.00	0.00
24080110211	SUBSIDY TO STATE GOVERNMENTS ON DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NATIONAL FOOD SECURITY	0.00	0.00	289839690120.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
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Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2408011021100	SUBSIDY TO STATE GOVERNMENTS ON DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NATIONAL FOOD SECURITY	0.00	0.00	289839690120.00	0.00	0.00
240801102110033	SUBSIDIES	0.00	0.00	289839690120.00	0.00	0.00
24080110216	SUGAR SUBSIDY PAYABLE UNDER PDS FOR AAY FAMILIES	0.00	0.00	1252934165.00	0.00	0.00
2408011021600	SUGAR SUBSIDY PAYABLE UNDER PDS FOR AAY FAMILIES	0.00	0.00	1252934165.00	0.00	0.00
240801102160033	SUBSIDIES	0.00	0.00	1252934165.00	0.00	0.00
240801190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	4633100000.00	0.00	0.00
24080119001	HINDUSTAN VEGETABLE OILS CORPORATION LTD. (HVOC)	0.00	0.00	4633100000.00	0.00	0.00
2408011900100	HINDUSTAN VEGETABLE OILS CORPORATION LTD. (HVOC)	0.00	0.00	4633100000.00	0.00	0.00
240801190010064	WRITES OFF/LOSSES	0.00	0.00	4633100000.00	0.00	0.00
240801796	TRIBAL AREA SUB PLAN	0.00	0.00	60000000.00	0.00	0.00
24080179609	STRENGTHENING OF PDS OPERATION	0.00	0.00	60000000.00	0.00	0.00
2408017960900	STRENGTHENING OF PDS OPERATION	0.00	0.00	60000000.00	0.00	0.00
240801796090031	GRANTS-IN-AID GENERAL	0.00	0.00	60000000.00	0.00	0.00
240801798	INTERNATIONAL CO-OPERATION	0.00	0.00	2900991.00	0.00	0.00
24080179801	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	140000.00	0.00	0.00
2408017980100	CONTRIBUTION TO INTERNATIONAL SUGAR COUNCIL	0.00	0.00	140000.00	0.00	0.00
240801798010032	CONTRIBUTIONS	0.00	0.00	140000.00	0.00	0.00
24080179802	CONTRIBUTION TO INTERNATIONAL GRAIN COUNCIL	0.00	0.00	2760991.00	0.00	0.00
2408017980200	CONTRIBUTION TO INTERNATIONAL WHEAT COUNCIL	0.00	0.00	2760991.00	0.00	0.00
240801798020032	CONTRIBUTIONS	0.00	0.00	2760991.00	0.00	0.00
240801800	OTHER EXPENDITURE	0.00	0.00	1239767711.00	0.00	0.00
24080180003	DEPARTMENTAL CANTEENS NATIONAL SUGAR INSTITUTE	0.00	0.00	2725313.00	0.00	0.00
2408018000300	DEPARTMENTAL CANTEENS	0.00	0.00	2725313.00	0.00	0.00
240801800030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	2725313.00	0.00	0.00

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			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
24080180012	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	1237042398.00	0.00	0.00
2408018001200	SCHEME FOR EXTENDING FINANCIAL ASSISTANCE TO SUGAR UNDERTAKING 2014	0.00	0.00	1237042398.00	0.00	0.00
240801800120033	SUBSIDIES	0.00	0.00	1237042398.00	0.00	0.00
240801911	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-25615000.00	0.00	0.00
24080191100	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-25615000.00	0.00	0.00
2408019110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0.00	0.00	-25615000.00	0.00	0.00
240801911000070	DEDUCT RECOVERIES	0.00	0.00	-25615000.00	0.00	0.00
240802	STORAGE AND WAREHOUSING	0.00	0.00	183606287.00	0.00	0.00
240802004	RESEARCH AND EVALVATION	0.00	0.00	83126287.00	0.00	0.00
24080200401	INDIAN GRAIN MANAGEMENT & RESEARCH INSTITUTE	0.00	0.00	29818914.00	0.00	0.00
2408020040101	ESTABLISHMENT	0.00	0.00	29694921.00	0.00	0.00
240802004010101	SALARIES	0.00	0.00	23682782.00	0.00	0.00
240802004010102	WAGES	0.00	0.00	581403.00	0.00	0.00
240802004010103	OVERTIME ALLOWANCE	0.00	0.00	9729.00	0.00	0.00
240802004010106	MEDICAL TREATMENT	0.00	0.00	97175.00	0.00	0.00
240802004010111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1187035.00	0.00	0.00
240802004010113	OFFICE EXPENSES	0.00	0.00	3854240.00	0.00	0.00
240802004010114	RENTS, RATES AND TAXES	0.00	0.00	208620.00	0.00	0.00
240802004010121	SUPPLIES AND MATERIALS	0.00	0.00	63667.00	0.00	0.00
240802004010126	ADVERTISING AND PUBLICITY	0.00	0.00	10270.00	0.00	0.00
2408020040199	INFORMATION TECHNOLOGY	0.00	0.00	123993.00	0.00	0.00
240802004019913	OFFICE EXPENSES	0.00	0.00	123993.00	0.00	0.00
24080200402	CENTRAL GRAIN ANALYSIS LABORATORY	0.00	0.00	139703.00	0.00	0.00
2408020040201	ESTABLISHMENT	0.00	0.00	139703.00	0.00	0.00
240802004020150	OTHER CHARGES	0.00	0.00	139703.00	0.00	0.00
24080200403	QUALITY CONTROL CELL	0.00	0.00	53167670.00	0.00	0.00
2408020040301	ESTABLISHMENT	0.00	0.00	53088050.00	0.00	0.00
240802004030101	SALARIES	0.00	0.00	48088202.00	0.00	0.00
240802004030102	WAGES	0.00	0.00	94603.00	0.00	0.00

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PAO : Select All						
DDO :ALL						
240802004030106	MEDICAL TREATMENT	0.00	0.00	171746.00	0.00	0.00
240802004030111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	2579899.00	0.00	0.00
240802004030113	OFFICE EXPENSES	0.00	0.00	943003.00	0.00	0.00
240802004030114	RENTS, RATES AND TAXES	0.00	0.00	681597.00	0.00	0.00
240802004030128	PROFESSIONAL SERVICES	0.00	0.00	529000.00	0.00	0.00
2408020040399	INFORMATION TECHNOLOGY	0.00	0.00	79620.00	0.00	0.00
240802004039913	OFFICE EXPENSES	0.00	0.00	69437.00	0.00	0.00
240802004039928	PROFESSIONAL SERVICES	0.00	0.00	974.00	0.00	0.00
240802004039950	OTHER CHARGES	0.00	0.00	9209.00	0.00	0.00
240802103	ASSISTANCE TO WEREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	60480000.00	0.00	0.00
24080210301	WAREHOUSING DEVELOPMENT AND REGULATORY AUTHORITY	0.00	0.00	60480000.00	0.00	0.00
2408021030100		0.00	0.00	60480000.00	0.00	0.00
240802103010031	GRANTS-IN-AID GENERAL	0.00	0.00	40564000.00	0.00	0.00
240802103010036	GRANTS-IN-AID SALARIES	0.00	0.00	19916000.00	0.00	0.00
240802800	OTHER EXPENDITURE	0.00	0.00	40000000.00	0.00	0.00
24080280003	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NORTH EASTERN REGION BY STATE GOVERNMENTS	0.00	0.00	40000000.00	0.00	0.00
2408028000300	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NORTH EASTERN REGION BY STATE GOVERNMENTS	0.00	0.00	40000000.00	0.00	0.00
240802800030035	GRANTS FOR CREATION OF CAPITAL ASSETS	0.00	0.00	40000000.00	0.00	0.00
3451	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	503858187.00	0.00	0.00
345100	SECRETARIAT - ECONOMIC SERVICES	0.00	0.00	503858187.00	0.00	0.00
345100090	SECRETARIAT	0.00	0.00	500282201.00	0.00	0.00
34510009047	DEPARTMENT OF PUBLIC DISTRIBUTION	0.00	0.00	500282201.00	0.00	0.00
3451000904701	ESTABLISHMENT	0.00	0.00	497054735.00	0.00	0.00
345100090470101	SALARIES	0.00	0.00	390973494.00	0.00	0.00
345100090470102	WAGES	0.00	0.00	14233513.00	0.00	0.00
345100090470103	OVERTIME ALLOWANCE	0.00	0.00	11854.00	0.00	0.00
345100090470106	MEDICAL TREATMENT	0.00	0.00	6687539.00	0.00	0.00

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			CHARGED	VOTED	CHARGED	VOTED
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DDO :ALL						
345100090470111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	9524848.00	0.00	0.00
345100090470112	FOREIGN TRAVEL EXPENSES	0.00	0.00	4707095.00	0.00	0.00
345100090470113	OFFICE EXPENSES	0.00	0.00	31475825.00	0.00	0.00
345100090470114	RENTS, RATES AND TAXES	0.00	0.00	12445543.00	0.00	0.00
345100090470116	PUBLICATIONS	0.00	0.00	764581.00	0.00	0.00
345100090470120	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	5497661.00	0.00	0.00
345100090470127	MINOR WORKS	0.00	0.00	18497463.00	0.00	0.00
345100090470128	PROFESSIONAL SERVICES	0.00	0.00	1367807.00	0.00	0.00
345100090470150	OTHER CHARGES	0.00	0.00	867512.00	0.00	0.00
3451000904796	SWACHHTA ACTION PLAN (SAP)	0.00	0.00	81398.00	0.00	0.00
345100090479613	OFFICE EXPENSES	0.00	0.00	81398.00	0.00	0.00
3451000904799	INFORMATION TECHNOLOGY	0.00	0.00	3146068.00	0.00	0.00
345100090479913	OFFICE EXPENSES	0.00	0.00	2898794.00	0.00	0.00
345100090479928	PROFESSIONAL SERVICES	0.00	0.00	245774.00	0.00	0.00
345100090479950	OTHER CHARGES	0.00	0.00	1500.00	0.00	0.00
345100800	OTHER EXPENDITURE	0.00	0.00	3627904.00	0.00	0.00
34510080003	DEPARTMENTAL CANTEEN	0.00	0.00	3627904.00	0.00	0.00
3451008000300	DEPARTMENTAL CANTEEN	0.00	0.00	3627904.00	0.00	0.00
345100800030020	OTHER ADMINISTRATIVE EXPENSES	0.00	0.00	3627904.00	0.00	0.00
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-51918.00	0.00	0.00
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-51918.00	0.00	0.00
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0.00	0.00	-51918.00	0.00	0.00
345100911000070	DEDUCT RECOVERIES	0.00	0.00	-51918.00	0.00	0.00
4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	351557962.00
440801	FOOD	0.00	0.00	0.00	0.00	1557962.00
440801800	OTHER EXPENDITURE	0.00	0.00	0.00	0.00	1557962.00
44080180009	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	1557962.00
4408018000900	NATIONAL SUGAR INSTITUTE	0.00	0.00	0.00	0.00	1557962.00
440801800090053	MAJOR WORKS	0.00	0.00	0.00	0.00	1557962.00
440802	STORAGE AND WAREHOUSING	0.00	0.00	0.00	0.00	35000000.00

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440802190	INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	35000000.00
44080219004	FOOD CORPORATION OF INDIA	0.00	0.00	0.00	0.00	35000000.00
4408021900403	CONSTRUCTION OF FOOD STORAGE GODOWNS IN NE REGION BY FCI	0.00	0.00	0.00	0.00	35000000.00
440802190040354	INVESTMENTS	0.00	0.00	0.00	0.00	35000000.00
6860	LOANS FOR CONSUMER INDUSTRIES	0.00	0.00	0.00	0.00	1165295602.00
686004	SUGAR	0.00	0.00	0.00	0.00	1165295602.00
686004190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0.00	0.00	0.00	0.00	1165295602.00
68600419003	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	501278894.00
6860041900300	REHABILITATION/MODERNISATION OF SUGAR MILLS	0.00	0.00	0.00	0.00	501278894.00
686004190030055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	501278894.00
68600419004	SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	19566000.00
6860041900400	SUGAR MILLS FOR CANE DEVELOPMENT	0.00	0.00	0.00	0.00	19566000.00
686004190040055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	19566000.00
68600419006	SUGAR FACTORIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	496152208.00
6860041900600	SUGAR FACTORIES FOR BAGASSE BASED CO-GENERATION POWER PROJECTS	0.00	0.00	0.00	0.00	496152208.00
686004190060055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	496152208.00
68600419007	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	148298500.00
6860041900700	SUGAR FACTORIES FOR PRODUCTION OF ANHYDROUS ALCOHOL OR ETHANOL FROM ALCOHOL	0.00	0.00	0.00	0.00	148298500.00
686004190070055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	148298500.00
Total(016)		0.00	0.00	1654399741022.00	0.00	1516853564.00
029-(Department of Economic Affairs)						
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	1626000.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	0.00	0.00	0.00	0.00	1626000.00
761000201	HOUSE BUILDING ADVANCES	0.00	0.00	0.00	0.00	1200000.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	1200000.00

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7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	0.00	0.00	0.00	0.00	1200000.00
761000201010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	1200000.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	0.00	0.00	0.00	0.00	426000.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	426000.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	0.00	0.00	0.00	0.00	426000.00
761000204010055	LOANS AND ADVANCES	0.00	0.00	0.00	0.00	426000.00
Total(029)		0.00	0.00	0.00	0.00	1626000.00
030-(Department of Expenditure)						
3475	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	1100000.00	0.00	0.00
347500	OTHER GENERAL ECONOMIC SERVICES	0.00	0.00	1100000.00	0.00	0.00
347500800	OTHER EXPENDITURE	0.00	0.00	1100000.00	0.00	0.00
34750080083	PUBLIC FINANCIAL MANAGEMENT SYSTEM	0.00	0.00	1100000.00	0.00	0.00
3475008008301	ESTABLISHMENT	0.00	0.00	1100000.00	0.00	0.00
347500800830111	DOMESTIC TRAVEL EXPENSES	0.00	0.00	1100000.00	0.00	0.00
Total(030)		0.00	0.00	1100000.00	0.00	0.00
037-(Interest Payments)						
2049	INTEREST PAYMENTS	0.00	1996413.00	0.00	0.00	0.00
204903	INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.	0.00	1996413.00	0.00	0.00	0.00
204903104	INTEREST ON STATE PROVIDENT FUNDS	0.00	1996413.00	0.00	0.00	0.00
20490310401	GENERAL PROVIDENT FUND	0.00	1996413.00	0.00	0.00	0.00
2049031040100	GENERAL PROVIDENT FUND	0.00	1996413.00	0.00	0.00	0.00
204903104010045	INTEREST	0.00	1996413.00	0.00	0.00	0.00
Total(037)		0.00	1996413.00	0.00	0.00	0.00
039-(Pensions)						
2071	PENSIONS AND OTHER RETIREMENT BENEFITS	0.00	0.00	319384488.00	0.00	0.00
207101	CIVIL	0.00	0.00	319384488.00	0.00	0.00
207101101	SUPERANNUATION AND RETIREMENT ALLOWANCES	0.00	0.00	52613879.00	0.00	0.00
20710110101	ORDINARY PENSIONS	0.00	0.00	52613879.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
2071011010100	ORDINARY PENSIONS	0.00	0.00	52613879.00	0.00	0.00
207101101010004	PENSIONARY CHARGES	0.00	0.00	52613879.00	0.00	0.00
207101102	COMMUTED VALUE OF PENSIONS	0.00	0.00	77941988.00	0.00	0.00
20710110201	ORDINARY PENSIONS	0.00	0.00	77941988.00	0.00	0.00
2071011020100	ORDINARY PENSIONS	0.00	0.00	77941988.00	0.00	0.00
207101102010004	PENSIONARY CHARGES	0.00	0.00	77941988.00	0.00	0.00
207101104	GRATUITIES	0.00	0.00	77182908.00	0.00	0.00
20710110401	ORDINARY PENSIONS	0.00	0.00	77182908.00	0.00	0.00
2071011040100	ORDINARY PENSIONS	0.00	0.00	77182908.00	0.00	0.00
207101104010004	PENSIONARY CHARGES	0.00	0.00	77182908.00	0.00	0.00
207101105	FAMILY PENSIONS	0.00	0.00	42657850.00	0.00	0.00
20710110502	FAMILY PENSIONS	0.00	0.00	42657850.00	0.00	0.00
2071011050200	FAMILY PENSIONS	0.00	0.00	42657850.00	0.00	0.00
207101105020004	PENSIONARY CHARGES	0.00	0.00	42657850.00	0.00	0.00
207101115	LEAVE ENCASHMENT BENEFITS	0.00	0.00	42533341.00	0.00	0.00
20710111501	ORDINARY PENSIONS	0.00	0.00	42533341.00	0.00	0.00
2071011150100	ORDINARY PENSIONS	0.00	0.00	42533341.00	0.00	0.00
207101115010004	PENSIONARY CHARGES	0.00	0.00	42533341.00	0.00	0.00
207101117	GOVERNMENT CONTRIBUTION FOR DEFINED PENSION CONTRIBUTION SCHEME	0.00	0.00	26454522.00	0.00	0.00
20710111701	GOVERNMENT CONTRIBUTION	0.00	0.00	26454522.00	0.00	0.00
2071011170100	GOVERNMENT CONTRIBUTION	0.00	0.00	26454522.00	0.00	0.00
207101117010004	PENSIONARY CHARGES	0.00	0.00	26454522.00	0.00	0.00
2235	SOCIAL SECURITY AND WELFARE	0.00	0.00	240000.00	0.00	0.00
223560	OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	0.00	0.00	240000.00	0.00	0.00
223560104	DEPOSIT LINKED INSURANCE SCHEME- GOVERNMENT PROVIDENT FUND	0.00	0.00	240000.00	0.00	0.00
22356010401	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	240000.00	0.00	0.00
2235601040100	DEPOSIT LINKED INSURANCE REVISED SCHEME OF GENERAL PROVIDENT FUND	0.00	0.00	240000.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
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Financial Year : 2018-2019						
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
223560104010050	OTHER CHARGES	0.00	0.00	240000.00	0.00	0.00
Total(039)		0.00	0.00	319624488.00	0.00	0.00
800-(Public)						
8008	INCOME AND EXPENDITURE OF NATIONAL SMALL SAVINGS COLLECTIONS	41323333333.00	0.00	0.00	0.00	0.00
800801	INCOME FROM INVESTMENT OF SMALL SAVINGS COLLECTIONS	41323333333.00	0.00	0.00	0.00	0.00
800801105	INTEREST ON INVESTMENT IN OTHER INSTRUMENTS	41323333333.00	0.00	0.00	0.00	0.00
80080110503	FOOD CORPORATION OF INDIA	41323333333.00	0.00	0.00	0.00	0.00
8008011050300	FOOD CORPORATION OF INDIA	41323333333.00	0.00	0.00	0.00	0.00
800801105030000	DEFAULT	41323333333.00	0.00	0.00	0.00	0.00
8009	STATE PROVIDENT FUNDS	245577192.00	0.00	0.00	285505166.00	0.00
800901	CIVIL	245577192.00	0.00	0.00	285505166.00	0.00
800901101	GENERAL PROVIDENT FUNDS	247686755.00	0.00	0.00	285505166.00	0.00
80090110101	GPF ORDINARY SUBSCRIPTIONS AND RECOVERIES	247686755.00	0.00	0.00	285505166.00	0.00
8009011010101	OTHERS	119377112.00	0.00	0.00	146326145.00	0.00
800901101010100	DEFAULT	119377112.00	0.00	0.00	146326145.00	0.00
800901101010104	OTHER MERGED WITH DDO	128309643.00	0.00	0.00	139179021.00	0.00
80090110101010400	DEFAULT	128309643.00	0.00	0.00	139179021.00	0.00
800901102	CONTRIBUTORY PROVIDENT FUND	-2109563.00	0.00	0.00	0.00	0.00
80090110200	CONTRIBUTORY PROVIDENT FUND	100000.00	0.00	0.00	0.00	0.00
8009011020000	CONTRIBUTORY PROVIDENT FUND	100000.00	0.00	0.00	0.00	0.00
800901102000000	DEFAULT	100000.00	0.00	0.00	0.00	0.00
80090110201	SUBSCRIPTIONS AND RECOVERIES	-2209563.00	0.00	0.00	0.00	0.00
8009011020101	OTHERS	-2209563.00	0.00	0.00	0.00	0.00
800901102010100	DEFAULT	-2209563.00	0.00	0.00	0.00	0.00
8011	INSURANCE AND PENSION FUNDS	691552.00	0.00	0.00	3988433.00	0.00
801100	INSURANCE AND PENSION FUNDS	691552.00	0.00	0.00	3988433.00	0.00
801100103	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	691552.00	0.00	0.00	3988433.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
80110010300	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	691552.00	0.00	0.00	877353.00	0.00
8011001030000	CENTRAL GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME	691552.00	0.00	0.00	877353.00	0.00
801100103000000	DEFAULT	691552.00	0.00	0.00	877353.00	0.00
80110010301	SAVINGS FUND	0.00	0.00	0.00	2901068.00	0.00
8011001030100	SAVINGS FUND	0.00	0.00	0.00	2901068.00	0.00
801100103010000	DEFAULT	0.00	0.00	0.00	2901068.00	0.00
80110010302	INSURANCE FUND	0.00	0.00	0.00	210012.00	0.00
8011001030200	INSURANCE FUND	0.00	0.00	0.00	210012.00	0.00
801100103020000	DEFAULT	0.00	0.00	0.00	210012.00	0.00
8014	POSTAL LIFE INSURANCE SCHEMES	8340.00	0.00	0.00	0.00	0.00
801401	POSTAL LIFE INSURANCE SCHEME	8340.00	0.00	0.00	0.00	0.00
801401104	PLI ENDOWMENT ASSURANCE SCHEMES	8340.00	0.00	0.00	0.00	0.00
80140110401	PLI-EA PREMIUM RECEIPTS AND RECOVERIES	8340.00	0.00	0.00	0.00	0.00
8014011040105	ENDOWMENT ASSURANCE PREMIUM THROUGH PAY RECOVERY FROM OTHER MINISTRIES	8340.00	0.00	0.00	0.00	0.00
801401104010500	DEFAULT	8340.00	0.00	0.00	0.00	0.00
8229	DEVELOPMENT AND WELFARE FUNDS	38583669.00	0.00	0.00	0.00	0.00
822900	DEVELOPMENT AND WELFARE FUNDS	38583669.00	0.00	0.00	0.00	0.00
822900123	CONSUMER WELFARE FUND	38583669.00	0.00	0.00	0.00	0.00
82290012300	CONSUMER WELFARE FUND	38583669.00	0.00	0.00	0.00	0.00
8229001230000	CONSUMER WELFARE FUND	38583669.00	0.00	0.00	0.00	0.00
822900123000000	DEFAULT	38583669.00	0.00	0.00	0.00	0.00
8443	CIVIL DEPOSITS	70000.00	0.00	0.00	80000.00	0.00
844300	CIVIL DEPOSITS	70000.00	0.00	0.00	80000.00	0.00
844300103	SECURITY DEPOSITS	70000.00	0.00	0.00	80000.00	0.00
84430010302	EARNEST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	50000.00	0.00	0.00	80000.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
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Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
8443001030200	EARNST MONEY DEPOSITS MADE BY INTENDING TENDERERS OF THE CIVIL DEFENCE DEPARTMENTS AND SECURITY DEPOSITS REALISED BY THE POLICE UNDER MOTOR VEHICLES TAX ACT OR OTHER ACTS	50000.00	0.00	0.00	80000.00	0.00
844300103020000	DEFAULT	50000.00	0.00	0.00	80000.00	0.00
84430010303	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	20000.00	0.00	0.00	0.00	0.00
8443001030300	SECURITY DEPOSITS UNDER EMIGRATION RULES, 1983	20000.00	0.00	0.00	0.00	0.00
844300103030000	DEFAULT	20000.00	0.00	0.00	0.00	0.00
8449	OTHER DEPOSITS	-7012508.00	0.00	0.00	0.00	0.00
844900	OTHER DEPOSITS	-7012508.00	0.00	0.00	0.00	0.00
844900109	LEVY SUGAR PRICE EQUALISATION FUND	-7012508.00	0.00	0.00	0.00	0.00
84490010900	LEVY SUGAR PRICE EQUALISATION FUND	-7012508.00	0.00	0.00	0.00	0.00
8449001090000	LEVY SUGAR PRICE EQUALISATION FUND	-7012508.00	0.00	0.00	0.00	0.00
844900109000000	DEFAULT	-7012508.00	0.00	0.00	0.00	0.00
8658	SUSPENSE ACCOUNTS	-283403995.00	0.00	0.00	-17104168.00	0.00
865800	SUSPENSE ACCOUNTS	-283403995.00	0.00	0.00	-17104168.00	0.00
865800101	PAY AND ACCOUNTS OFFICES SUSPENSE	12631589.00	0.00	0.00	-938142.00	0.00
86580010100	PAY AND ACCOUNTS OFFICES SUSPENSE	11017282.00	0.00	0.00	0.00	0.00
8658001010000	PAY AND ACCOUNTS OFFICES SUSPENSE	11017282.00	0.00	0.00	0.00	0.00
865800101000000	DEFAULT	11017282.00	0.00	0.00	0.00	0.00
86580010101	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	1355753.00	0.00	0.00	-1144796.00	0.00
8658001010100	TRANSACTIONS ADJUSTABLE WITH OTHER ACCOUNTS OFFICERS	1355753.00	0.00	0.00	-1144796.00	0.00
865800101010000	DEFAULT	1355753.00	0.00	0.00	-1144796.00	0.00
86580010108	GST-TDS	258554.00	0.00	0.00	206654.00	0.00
8658001010800	GST-TDS	258554.00	0.00	0.00	206654.00	0.00
865800101080000	DEFAULT	258554.00	0.00	0.00	206654.00	0.00
865800102	SUSPENSE ACCOUNT (CIVIL)	-5334669.00	0.00	0.00	0.00	0.00
86580010225	UNCLAIMED ITEMS UNDER E-PAYMENTS	-5334669.00	0.00	0.00	0.00	0.00
8658001022500	UNCLAIMED ITEMS UNDER E-PAYMENTS	-5334669.00	0.00	0.00	0.00	0.00

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Financial Year : 2018-2019						
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PAO : Select All						
DDO :ALL						
865800102250000	DEFAULT	-5334669.00	0.00	0.00	0.00	0.00
865800108	PUBLIC SECTOR BANK SUSPENSE	-290700915.00	0.00	0.00	-16166026.00	0.00
86580010800	PUBLIC SECTOR BANK SUSPENSE	-290700915.00	0.00	0.00	-16166026.00	0.00
8658001080000	PUBLIC SECTOR BANK SUSPENSE	-290700915.00	0.00	0.00	-16166026.00	0.00
865800108000000	DEFAULT	-290700915.00	0.00	0.00	-16166026.00	0.00
8670	CHEQUES AND BILLS	346032561.00	0.00	0.00	0.00	0.00
867000	CHEQUES AND BILLS	346032561.00	0.00	0.00	0.00	0.00
867000102	PAY AND ACCOUNTS OFFICES CHEQUES	38595872.00	0.00	0.00	0.00	0.00
86700010200	PAY AND ACCOUNTS OFFICES CHEQUES	38595872.00	0.00	0.00	0.00	0.00
8670001020000	PAY AND ACCOUNTS OFFICES CHEQUES	38595872.00	0.00	0.00	0.00	0.00
867000102000000	DEFAULT	38595872.00	0.00	0.00	0.00	0.00
867000103	DEPARTMENTAL CHEQUES	294591.00	0.00	0.00	0.00	0.00
86700010300	DEPARTMENTAL CHEQUES	294591.00	0.00	0.00	0.00	0.00
8670001030000	DEPARTMENTAL CHEQUES	294591.00	0.00	0.00	0.00	0.00
867000103000000	DEFAULT	294591.00	0.00	0.00	0.00	0.00
867000111	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	292018344.00	0.00	0.00	0.00	0.00
86700011100	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	292018344.00	0.00	0.00	0.00	0.00
8670001110000	PAY AND ACCOUNTS OFFICES ELECTRONIC ADVICES	292018344.00	0.00	0.00	0.00	0.00
867000111000000	DEFAULT	292018344.00	0.00	0.00	0.00	0.00
867000114	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	15123754.00	0.00	0.00	0.00	0.00
86700011400	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	15123754.00	0.00	0.00	0.00	0.00
8670001140000	DEPARTMENTAL (CDDOS)ELECTRONIC ADVICES	15123754.00	0.00	0.00	0.00	0.00
867000114000000	DEFAULT	15123754.00	0.00	0.00	0.00	0.00
8675	DEPOSITS WITH RESERVE BANK	1653402914702.00	0.00	0.00	50099297845.00	0.00
867500	DEPOSITS WITH RESERVE BANK	1653402914702.00	0.00	0.00	50099297845.00	0.00
867500101	CENTRAL CIVIL	1653402914702.00	0.00	0.00	50099297845.00	0.00
86750010101	RESERVE BANK CENTRAL ACCOUNTS OFFICE	505213578954.00	0.00	0.00	0.00	0.00
8675001010100	RESERVE BANK CENTRAL ACCOUNTS OFFICE	505213578954.00	0.00	0.00	0.00	0.00
867500101010000	DEFAULT	505213578954.00	0.00	0.00	0.00	0.00

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86750010102	RESERVE BANK HEAD QUARTERS	1146232119357.00	0.00	0.00	49845217312.00	0.00
8675001010200	RESERVE BANK HEAD QUARTERS	1146232119357.00	0.00	0.00	49845217312.00	0.00
867500101020000	DEFAULT	1146232119357.00	0.00	0.00	49845217312.00	0.00
86750010103	RESERVE BANK (P.S.B)	1957216391.00	0.00	0.00	254080533.00	0.00
8675001010300	RESERVE BANK (P.S.B)	1957216391.00	0.00	0.00	254080533.00	0.00
867500101030000	DEFAULT	1957216391.00	0.00	0.00	254080533.00	0.00
Total(800)		1695066794846.00	0.00	0.00	50371767276.00	0.00
900-(Receipt)						
0005	CENTRAL GOODS AND SERVICES TAX (CGST)	3967536.00	0.00	0.00	0.00	0.00
000500	CENTRAL GOODS AND SERVICES TAX (CGST)	3967536.00	0.00	0.00	0.00	0.00
000500101	TAX	3967536.00	0.00	0.00	0.00	0.00
00050010101	COLLECTIONS	3967536.00	0.00	0.00	0.00	0.00
0005001010100	COLLECTIONS	3967536.00	0.00	0.00	0.00	0.00
000500101010000	DEFAULT	3967536.00	0.00	0.00	0.00	0.00
0006	STATE GOODS AND SERVICES TAX (SGST)	2641572.00	0.00	0.00	0.00	0.00
000600	STATE GOODS AND SERVICES TAX (SGST)	2641572.00	0.00	0.00	0.00	0.00
000600101	TAX	2641572.00	0.00	0.00	0.00	0.00
00060010101	COLLECTIONS	2641572.00	0.00	0.00	0.00	0.00
0006001010100	COLLECTIONS	2641572.00	0.00	0.00	0.00	0.00
000600101010000	DEFAULT	2641572.00	0.00	0.00	0.00	0.00
0008	INTEGRATED GOODS AND SERVICES TAX (IGST)	5954356.00	0.00	0.00	0.00	0.00
000802	IGST ON DOMESTIC SUPPLY OF GOODS AND SERVICES	5954356.00	0.00	0.00	0.00	0.00
000802101	TAX	5954356.00	0.00	0.00	0.00	0.00
00080210101	COLLECTIONS	5954356.00	0.00	0.00	0.00	0.00
0008021010100	COLLECTIONS	5954356.00	0.00	0.00	0.00	0.00
000802101010000	DEFAULT	5954356.00	0.00	0.00	0.00	0.00
0021	TAXES ON INCOME OTHER THAN CORPORATION TAX	110594201.00	0.00	0.00	0.00	0.00
002100	TAXES ON INCOME OTHER THAN CORPORATION TAX	110594201.00	0.00	0.00	0.00	0.00

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002100101	INCOME TAX ON UNION EMOLUMENTS INCLUDING PENSIONS	79018431.00	0.00	0.00	0.00	0.00
00210010102	COLLECTIONS INCLUDING DEDUCTIONS	79018431.00	0.00	0.00	0.00	0.00
0021001010200	COLLECTIONS INCLUDING DEDUCTIONS	79018431.00	0.00	0.00	0.00	0.00
002100101020000	DEFAULT	79018431.00	0.00	0.00	0.00	0.00
002100102	INCOME TAX ON OTHER THAN UNION EMOLUMENTS INCLUDING PENSIONS	27768702.00	0.00	0.00	0.00	0.00
00210010211	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	5550466.00	0.00	0.00	0.00	0.00
0021001021100	DEDUCTIONS FROM PAYMENTS TO CONTRACTORS AND SUB CONTRACTORS UNDER SECTION 194-C OF THE INCOME TAX ACT 1961	5550466.00	0.00	0.00	0.00	0.00
002100102110000	DEFAULT	5550466.00	0.00	0.00	0.00	0.00
00210010228	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCOME TAX ACT,1961	5347663.00	0.00	0.00	0.00	0.00
0021001022800	DEDUCTION OF INCOME TAX FROM RENT UNDER SECTION 194-I OF THE INCOME TAX ACT,1961	5347663.00	0.00	0.00	0.00	0.00
002100102280000	DEFAULT	5347663.00	0.00	0.00	0.00	0.00
00210010229	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNICAL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	16870573.00	0.00	0.00	0.00	0.00
0021001022900	DEDUCTION OF THE INCOME-TAX FROM FEES FOR PROFESSIONAL OR TECHNICAL SERVICES UNDER SECTION 194-J OF THE INCOME-TAX ACT,1961	16870573.00	0.00	0.00	0.00	0.00
002100102290000	DEFAULT	16870573.00	0.00	0.00	0.00	0.00
002100504	PRIMARY EDUCATION CESS	449999.00	0.00	0.00	0.00	0.00
00210050400	PRIMARY EDUCATION CESS	449999.00	0.00	0.00	0.00	0.00
0021005040000	PRIMARY EDUCATION CESS	449999.00	0.00	0.00	0.00	0.00
002100504000000	DEFAULT	449999.00	0.00	0.00	0.00	0.00
002100505	SECONDARY AND HIGHER EDUCATION CESS	457354.00	0.00	0.00	0.00	0.00
00210050500	SECONDARY AND HIGHER EDUCATION CESS	457354.00	0.00	0.00	0.00	0.00
0021005050000	SECONDARY AND HIGHER EDUCATION CESS	457354.00	0.00	0.00	0.00	0.00
002100505000000	DEFAULT	457354.00	0.00	0.00	0.00	0.00
002100506	HEALTH AND EDUCATION CESS	2899715.00	0.00	0.00	0.00	0.00

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			REVENUE		CAPITAL	
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Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
00210050600	HEALTH AND EDUCATION CESS	2899715.00	0.00	0.00	0.00	0.00
0021005060000	HEALTH AND EDUCATION CESS	2899715.00	0.00	0.00	0.00	0.00
002100506000000	DEFAULT	2899715.00	0.00	0.00	0.00	0.00
0044	SERVICE TAX	139700.00	0.00	0.00	0.00	0.00
004400	SERVICE TAX	139700.00	0.00	0.00	0.00	0.00
004400131	SCIENTIFIC AND TECHNICAL CONSULTANCY SERVICE	130822.00	0.00	0.00	0.00	0.00
00440013101	TAX COLLECTIONS	130822.00	0.00	0.00	0.00	0.00
0044001310100	TAX COLLECTIONS	130822.00	0.00	0.00	0.00	0.00
004400131010000	DEFAULT	130822.00	0.00	0.00	0.00	0.00
004400506	SWACHH BHARAT CESS	4439.00	0.00	0.00	0.00	0.00
00440050600	SWACHH BHARAT CESS	4439.00	0.00	0.00	0.00	0.00
0044005060000	SWACHH BHARAT CESS	4439.00	0.00	0.00	0.00	0.00
004400506000000	DEFAULT	4439.00	0.00	0.00	0.00	0.00
004400507	KRISHI KALYAN CESS	4439.00	0.00	0.00	0.00	0.00
00440050700	KRISHI KALYAN CESS	4434.00	0.00	0.00	0.00	0.00
0044005070000	KRISHI KALYAN CESS	4434.00	0.00	0.00	0.00	0.00
004400507000000	DEFAULT	4434.00	0.00	0.00	0.00	0.00
00440050701	CESS COLLECTION	5.00	0.00	0.00	0.00	0.00
0044005070100	CESS COLLECTION	5.00	0.00	0.00	0.00	0.00
004400507010000	DEFAULT	5.00	0.00	0.00	0.00	0.00
0049	INTEREST RECEIPTS	8393424618.00	0.00	0.00	0.00	0.00
004903	OTHER INTEREST RECEIPTS OF CENTRAL GOVERNMENT	8393424618.00	0.00	0.00	0.00	0.00
004903118	INTEREST ON LOANS TO GOVERNMENT SERVANTS	2925329.00	0.00	0.00	0.00	0.00
00490311801	HOUSE BUILDING ADVANCES	2542870.00	0.00	0.00	0.00	0.00
0049031180100	HOUSE BUILDING ADVANCES	2542870.00	0.00	0.00	0.00	0.00
004903118010000	DEFAULT	2542870.00	0.00	0.00	0.00	0.00
00490311802	MOTOR CARS	89014.00	0.00	0.00	0.00	0.00
0049031180200	MOTOR CARS	89014.00	0.00	0.00	0.00	0.00
004903118020000	DEFAULT	89014.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
00490311803	OTHER MOTOR CONVEYANCES	84517.00	0.00	0.00	0.00	0.00
0049031180300	OTHER MOTOR CONVEYANCES	84517.00	0.00	0.00	0.00	0.00
004903118030000	DEFAULT	84517.00	0.00	0.00	0.00	0.00
00490311805	PERSONAL COMPUTER ADVANCE	208261.00	0.00	0.00	0.00	0.00
0049031180500	PERSONAL COMPUTER ADVANCE	208261.00	0.00	0.00	0.00	0.00
004903118050000	DEFAULT	208261.00	0.00	0.00	0.00	0.00
00490311810	OTHER ADVANCES	667.00	0.00	0.00	0.00	0.00
0049031181000	OTHER ADVANCES	667.00	0.00	0.00	0.00	0.00
004903118100000	DEFAULT	667.00	0.00	0.00	0.00	0.00
004903190	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	8390497892.00	0.00	0.00	0.00	0.00
00490319000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	8390497892.00	0.00	0.00	0.00	0.00
0049031900000	INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS	8390497892.00	0.00	0.00	0.00	0.00
004903190000000	DEFAULT	8390497892.00	0.00	0.00	0.00	0.00
004903800	OTHER RECEIPTS	1397.00	0.00	0.00	0.00	0.00
00490380001	INTEREST ON LOANS TO GOVT SERVANTS ETC	1363.00	0.00	0.00	0.00	0.00
0049038000103	ADVANCES FOR THE PURCHASE OF OTHER MOTOR CONVEYANCES	1363.00	0.00	0.00	0.00	0.00
004903800010300	DEFAULT	1363.00	0.00	0.00	0.00	0.00
00490380012	PENAL INTEREST	34.00	0.00	0.00	0.00	0.00
0049038001200	PENAL INTEREST	-245.00	0.00	0.00	0.00	0.00
004903800120000	DEFAULT	-245.00	0.00	0.00	0.00	0.00
0049038001201	PENAL INTEREST ON INTEREST FREE ADVANCES	279.00	0.00	0.00	0.00	0.00
004903800120100	DEFAULT	279.00	0.00	0.00	0.00	0.00
0058	STATIONERY AND PRINTING	600.00	0.00	0.00	0.00	0.00
005800	STATIONERY AND PRINTING	600.00	0.00	0.00	0.00	0.00
005800800	OTHER RECEIPTS	600.00	0.00	0.00	0.00	0.00
00580080000	OTHER RECEIPTS	600.00	0.00	0.00	0.00	0.00
0058008000000	OTHER RECEIPTS	600.00	0.00	0.00	0.00	0.00
005800800000000	DEFAULT	600.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
0070	OTHER ADMINISTRATIVE SERVICES	14000.00	0.00	0.00	0.00	0.00
007060	OTHER SERVICES	14000.00	0.00	0.00	0.00	0.00
007060800	OTHER RECEIPTS	14000.00	0.00	0.00	0.00	0.00
00706080000	OTHER RECEIPTS	14000.00	0.00	0.00	0.00	0.00
0070608000000	OTHER RECEIPTS	14000.00	0.00	0.00	0.00	0.00
007060800000000	DEFAULT	14000.00	0.00	0.00	0.00	0.00
0071	CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS	3478803.00	0.00	0.00	0.00	0.00
007101	CIVIL	3478803.00	0.00	0.00	0.00	0.00
007101500	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	3114654.00	0.00	0.00	0.00	0.00
00710150000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-2266933.00	0.00	0.00	0.00	0.00
0071015000000	RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS	-2266933.00	0.00	0.00	0.00	0.00
007101500000000	DEFAULT	-2266933.00	0.00	0.00	0.00	0.00
00710150001	CONTRIBUTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	5381587.00	0.00	0.00	0.00	0.00
0071015000100	SUBSCRIPTION TOWARDS NPS 2004 FOR GOVERNMENT SERVANTS	5381587.00	0.00	0.00	0.00	0.00
007101500010000	DEFAULT	5381587.00	0.00	0.00	0.00	0.00
007101800	OTHER RECEIPTS	364149.00	0.00	0.00	0.00	0.00
00710180000	OTHER RECEIPTS	364149.00	0.00	0.00	0.00	0.00
0071018000000	OTHER RECEIPTS	364149.00	0.00	0.00	0.00	0.00
007101800000000	DEFAULT	364149.00	0.00	0.00	0.00	0.00
0075	MISCELLANEOUS GENERAL SERVICES	41349.00	0.00	0.00	0.00	0.00
007500	MISCELLANEOUS GENERAL SERVICES	41349.00	0.00	0.00	0.00	0.00
007500101	UNCLAIMED DEPOSITS	27849.00	0.00	0.00	0.00	0.00
00750010102	UNCLAIMED DEPOSITS PERTAINING TO GENERAL PROVIDENT FUND	27849.00	0.00	0.00	0.00	0.00
0075001010200	UNCLAIMED DEPOSITS PERTAINING TO GENERAL PROVIDENT FUND	27849.00	0.00	0.00	0.00	0.00
007500101020000	DEFAULT	27849.00	0.00	0.00	0.00	0.00
007500800	OTHER RECEIPTS	13500.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
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Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
00750080000	OTHER RECEIPTS	13500.00	0.00	0.00	0.00	0.00
0075008000000	OTHER RECEIPTS	13500.00	0.00	0.00	0.00	0.00
007500800000000	DEFAULT	13500.00	0.00	0.00	0.00	0.00
0210	MEDICAL AND PUBLIC HEALTH	6059990.00	0.00	0.00	0.00	0.00
021001	URBAN HEALTH SERVICES	6059990.00	0.00	0.00	0.00	0.00
021001103	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6059990.00	0.00	0.00	0.00	0.00
02100110300	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6059990.00	0.00	0.00	0.00	0.00
0210011030000	CONTRIBUTIONS FOR CENTRAL GOVERNMENT HEALTH SCHEME	6059990.00	0.00	0.00	0.00	0.00
021001103000000	DEFAULT	6059990.00	0.00	0.00	0.00	0.00
0216	HOUSING	2935292.00	0.00	0.00	0.00	0.00
021601	GOVERNMENT RESIDENTIAL BUILDINGS	2935292.00	0.00	0.00	0.00	0.00
021601106	GENERAL POOL ACCOMMODATION	2935292.00	0.00	0.00	0.00	0.00
02160110602	RENT/LICENSE FEE	2935292.00	0.00	0.00	0.00	0.00
0216011060200	RENT/LICENSE FEE	2935292.00	0.00	0.00	0.00	0.00
021601106020000	DEFAULT	2935292.00	0.00	0.00	0.00	0.00
0408	FOOD,STORAGE AND WAREHOUSING	3682963823.00	0.00	0.00	0.00	0.00
040800	FOOD, STORAGE AND WAREHOUSING	3682963823.00	0.00	0.00	0.00	0.00
040800102	STORAGE AND WAREHOUSING	18400.00	0.00	0.00	0.00	0.00
04080010200	STORAGE AND WAREHOUSING	18400.00	0.00	0.00	0.00	0.00
0408001020000	STORAGE AND WAREHOUSING	18400.00	0.00	0.00	0.00	0.00
040800102000000	DEFAULT	18400.00	0.00	0.00	0.00	0.00
040800800	OTHER RECEIPTS	3682945423.00	0.00	0.00	0.00	0.00
04080080002	MISCELLANEOUS RECEIPTS	50119189.00	0.00	0.00	0.00	0.00
0408008000200	MISCELLANEOUS RECEIPTS	50119189.00	0.00	0.00	0.00	0.00
040800800020000	DEFAULT	50119189.00	0.00	0.00	0.00	0.00
04080080004	TRANSFER FROM SUGAR DEVELOPMENT FUND	3632826234.00	0.00	0.00	0.00	0.00
0408008000400	TRANSFER TO SUGAR DEVELOPMENT FUND	3632826234.00	0.00	0.00	0.00	0.00
040800800040000	DEFAULT	3632826234.00	0.00	0.00	0.00	0.00
1425	OTHER SCIENTIFIC RESEARCH	139876352.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
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Financial Year : 2018-2019						
Accounting Month From April to December						
Controller : 003-CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION						
PAO : Select All						
DDO :ALL						
142500	OTHER SCIENTIFIC RESEARCH	139876352.00	0.00	0.00	0.00	0.00
142500103	NATIONAL TEST HOUSE	139254501.00	0.00	0.00	0.00	0.00
14250010300	NATIONAL TEST HOUSE	139254501.00	0.00	0.00	0.00	0.00
1425001030000	NATIONAL TEST HOUSE	139254501.00	0.00	0.00	0.00	0.00
142500103000000	DEFAULT	139254501.00	0.00	0.00	0.00	0.00
142500800	OTHER RECEIPTS	621851.00	0.00	0.00	0.00	0.00
14250080000	OTHER RECEIPTS	621851.00	0.00	0.00	0.00	0.00
1425008000000	OTHER RECEIPTS	621851.00	0.00	0.00	0.00	0.00
142500800000000	DEFAULT	621851.00	0.00	0.00	0.00	0.00
1456	CIVIL SUPPLIES	981642.00	0.00	0.00	0.00	0.00
145600	CIVIL SUPPLIES	981642.00	0.00	0.00	0.00	0.00
145600800	OTHER RECEIPTS	981642.00	0.00	0.00	0.00	0.00
14560080000	OTHER RECEIPTS	981642.00	0.00	0.00	0.00	0.00
1456008000000	OTHER RECEIPTS	981642.00	0.00	0.00	0.00	0.00
145600800000000	DEFAULT	981642.00	0.00	0.00	0.00	0.00
1475	OTHER GENERAL ECONOMIC SERVICES	16228150.00	0.00	0.00	0.00	0.00
147500	OTHER GENERAL ECONOMIC SERVICES	16228150.00	0.00	0.00	0.00	0.00
147500106	FEEES FOR STAMPING AND WEIGHTS MEASURES	14385896.00	0.00	0.00	0.00	0.00
14750010600	FEEES FOR STAMPING AND WEIGHTS MEASURES	14385896.00	0.00	0.00	0.00	0.00
1475001060000	FEEES FOR STAMPING AND WEIGHTS MEASURES	14385896.00	0.00	0.00	0.00	0.00
147500106000000	DEFAULT	14385896.00	0.00	0.00	0.00	0.00
147500800	OTHER RECEIPTS	1842254.00	0.00	0.00	0.00	0.00
14750080000	OTHER RECEIPTS	1743737.00	0.00	0.00	0.00	0.00
1475008000000	OTHER RECEIPTS	1743737.00	0.00	0.00	0.00	0.00
147500800000000	DEFAULT	1743737.00	0.00	0.00	0.00	0.00
14750080008	OTHER ITEMS	98517.00	0.00	0.00	0.00	0.00
1475008000800	OTHER ITEMS	98517.00	0.00	0.00	0.00	0.00
147500800080000	DEFAULT	98517.00	0.00	0.00	0.00	0.00
6860	LOANS FOR CONSUMER INDUSTRIES	95620000.00	0.00	0.00	0.00	0.00
686004	SUGAR	95620000.00	0.00	0.00	0.00	0.00

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			REVENUE		CAPITAL	
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PAO : Select All						
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686004190	LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	956200000.00	0.00	0.00	0.00	0.00
68600419005	HINDUSTAN VEGETABLE OILS CORPORATION LIMITED(HVOC)	956200000.00	0.00	0.00	0.00	0.00
6860041900500	HINDUSTAN VEGETABLE OILS CORPORATION LIMITED(HVOC)	956200000.00	0.00	0.00	0.00	0.00
686004190050055	LOANS AND ADVANCES	956200000.00	0.00	0.00	0.00	0.00
7610	LOANS TO GOVERNMENT SERVANTS, ETC.	1829019.00	0.00	0.00	0.00	0.00
761000	LOANS TO GOVERNMENT SERVANTS, ETC.	1829019.00	0.00	0.00	0.00	0.00
761000201	HOUSE BUILDING ADVANCES	973454.00	0.00	0.00	0.00	0.00
76100020101	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	995454.00	0.00	0.00	0.00	0.00
7610002010100	MINISTRIES & UNION TERRITORY ADMINISTRATIONS	995454.00	0.00	0.00	0.00	0.00
761000201010055	LOANS AND ADVANCES	995454.00	0.00	0.00	0.00	0.00
76100020102	MINISTRIES, ETC.	-22000.00	0.00	0.00	0.00	0.00
7610002010200	MINISTRIES, ETC.	-22000.00	0.00	0.00	0.00	0.00
761000201020055	LOANS AND ADVANCES	-22000.00	0.00	0.00	0.00	0.00
761000202	ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES	199820.00	0.00	0.00	0.00	0.00
76100020201	ADVANCES FOR PURCHASE OF MOTOR CARS	81400.00	0.00	0.00	0.00	0.00
7610002020100	ADVANCES FOR PURCHASE OF MOTOR CARS	81400.00	0.00	0.00	0.00	0.00
761000202010055	LOANS AND ADVANCES	81400.00	0.00	0.00	0.00	0.00
76100020202	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	118420.00	0.00	0.00	0.00	0.00
7610002020200	ADVANCES FOR PURCHASE OF OTHER MOTOR CONVEYANCES	118420.00	0.00	0.00	0.00	0.00
761000202020055	LOANS AND ADVANCES	118420.00	0.00	0.00	0.00	0.00
761000204	ADVANCES FOR PURCHASE OF COMPUTERS	655745.00	0.00	0.00	0.00	0.00
76100020400	ADVANCES FOR PURCHASE OF COMPUTERS	148616.00	0.00	0.00	0.00	0.00
7610002040000	ADVANCES FOR PURCHASE OF COMPUTERS	148616.00	0.00	0.00	0.00	0.00
761000204000055	LOANS AND ADVANCES	148616.00	0.00	0.00	0.00	0.00
76100020401	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	507129.00	0.00	0.00	0.00	0.00
7610002040100	ADVANCES FOR PURCHASE OF COMPUTERS AND OTHER PERIPHERALS ETC.	507129.00	0.00	0.00	0.00	0.00

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			REVENUE		CAPITAL	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2018-2019						
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761000204010055	LOANS AND ADVANCES	507129.00	0.00	0.00	0.00	0.00
Total(900)		13327331003.00	0.00	0.00	0.00	0.00
Grant Total		1708394125849.00	1996413.00	1656296737581.00	50371767276.00	1723624579.00