

Grant No. 16-Department of Food and Public Distribution
Status of Expenditure as on 30th June, 2017

| Scheme Name | BE 2017-18 | 1st Qtr. (June,2017) | *Exp. Upto 30.06.2017 | (Rs. in crore) | |
|---|------------------|-------------------------|--------------------------|----------------|--------------|
| | | | | % Exp. w.r.t. | |
| | | | | 1st QEP | BE |
| A. CENTRAL SECTOR SCHEME | | | | | |
| Food Subsidy | | | | | |
| 1. Food Subsidy to FCI under NFSA (2408) | 107138.60 | 66000.00 | 78000.00 | 118.18 | 72.80 |
| 2. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA (DCP States) (2408) | 38000.00 | 13000.00 | 12998.24 | 99.99 | 34.21 |
| 3. Sugar Subsidy payable under PDS (2408) | 200.00 | 200.00 | 68.27 | 34.14 | 34.14 |
| 4. Ways and Means Advance to FCI (6408) | 50000.00 | 0.00 | 0.00 | #DIV/0! | 0.00 |
| Grants under NFSA | | | | | |
| 5. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA (2408) | 4500.00 | 1350.00 | 1348.73 | 99.91 | 29.97 |
| Sugar Development Funds (SDF) | | | | | |
| 6. Schemes Financed from SDF | | | | | |
| 6.01. Transfer to Sugar Development Fund (SDF) (2408) | 496.00 | 496.00 | 496.00 | 100.00 | 100.00 |
| 6.02. Other Expenditure of SDF (Other Charges) (2408) | 26.00 | 6.00 | 6.00 | 100.00 | 23.08 |
| 6.03. Scheme for Extending Financial Assistance to Sugar Undertakings (SEFASU) 2014 (2408) | 470.00 | 135.00 | 116.21 | 86.08 | 24.73 |
| 6.04. Loans for Rehabilitation/Modernization of Sugar Mills (6860) | 150.00 | 37.50 | 0.00 | 0.00 | 0.00 |
| 6.05. Loans to Sugar Mills for Cane Development (6860) | 25.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 6.06. Loans to Sugar Mills for bagasse based Co-generation Power Project (6860) | 200.00 | 49.50 | 99.91 | 201.84 | 49.96 |
| 6.07. Loans to Sugar Mills for production of Anhydrous Alcohol or Ethanol from Alcohol (6860) | 100.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| Total - Schemes Financed from SDF | 1467.00 | 754.00 | 718.12 | 95.24 | 48.95 |
| 7.01. Storage & Godowns - Construction of Godowns by State Governments in North Eastern Region (2552/2408) | 13.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 7.02. Storage & Godowns - Construction of Godowns by FCI in North Eastern Region (4552/4408) | 47.00 | 7.50 | 0.00 | 0.00 | 0.00 |
| Total - Storage & Godowns | 60.00 | 9.50 | 0.00 | 0.00 | 0.00 |
| 8. Strengthening of PDS Operations * | 0.00 | 0.00 | 0.82 | #DIV/0! | #DIV/0! |
| TOTAL-CENTRAL SECTOR SCHEME | 201365.60 | 81313.50 | 93134.18 | 114.54 | 46.25 |
| B. ESTABLISHMENT EXPENDITURE | | | | | |
| 1. Secretariat-Economic Services (3451) | 55.16 | 17.12 | 16.48 | 96.26 | 29.88 |
| 2(a). National Sugar Institute, Kanpur (2408) | 19.75 | 5.63 | 4.93 | 87.57 | 24.96 |
| 2(b). National Sugar Institute, Kanpur (4408) | 1.05 | 0.25 | 0.08 | 32.00 | 7.62 |
| Total-NSI | 20.80 | 5.88 | 5.01 | 85.20 | 24.09 |
| 3. Other Establishment Expenditure (2408) (Sugar & VO, IGMRI, QCC, CGAL, ISC & IGC) | 19.13 | 5.43 | 4.77 | 87.85 | 24.93 |
| Autonomous Bodies | | | | | |
| 4. Warehousing Development & Regulatory Authority (2408) | 15.00 | 5.40 | 0.00 | 0.00 | 0.00 |
| TOTAL-ESTABLISHMENT EXPENDITURE | 110.09 | 33.83 | 26.26 | 77.62 | 23.85 |
| TOTAL - REVENUE EXPENDITURE | 150952.64 | 81222.58 | 93060.45 | 114.57 | 61.65 |
| TOTAL - CAPITAL EXPENDITURE | 50523.05 | 124.75 | 99.99 | 80.15 | 0.20 |
| TOTAL - GRANT | 201475.69 | 81347.33 | 93160.44 | 114.52 | 46.24 |

* against authorisation of Rs.1.00 crore provided by MOF.