

Department of Food and Public Distribution
Status of Expenditure as on 31st March, 2017 (Provisional)

9

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2016-17 + Supply	RE 2016-17	Exp. Upto 31.03.2017	% of Exp. w.r.t. RE	Remarks
	PLAN					
Capital	1. Construction of Godowns by FCI (Investment) (4552)	50.00	50.00	35.75	71.50	
Revenue	1. Construction of Godowns by State Government (2552)	16.25	2.00	16.25	812.50	Tech.Suppl
	2. Warehousing Development & Regulatory Authority (2408)	18.00	15.00	15.00	100.00	
	3. Strenghtening of PDS Operations					
	(a) Computerization of TPDS Operations (2552/3456/3601/3602)	75.00	75.28	53.45	71.00	
	(b) Strenghtening of PDS & Capacity Building (2552/3456/3601/3602)	1.60	1.45	0.70	48.28	
	(c) Consultancy, Training & Research (2408)	0.40	0.47	0.39	82.98	
	(d) Financial Assistance to SFC for Non Building Assets (3601)	1.00	1.00	0.56	56.00	
	(e) Strengthening of Quality Control Mechanism (2408)	2.00	1.80	1.79	99.44	
	TOTAL (Strenghtening of PDS Operations)	80.00	80.00	56.89	71.11	
	TOTAL (Revenue - Plan)	114.25	97.00	88.14	90.87	
	TOTAL PLAN (Capital+Revenue)	164.25	147.00	123.89	84.28	
	NON-PLAN					
Capital	SDF Loans/Transfer to SDF (6860)					
	1. Rehabilitation/Modernization of Sugar Mills	150.00	160.15	160.15	100.00	
	2. Loans to Sugar Mills for Cane Development	75.00	11.30	0.00	0.00	
	3. Bagasse based Co-generation Power Project	200.00	230.00	230.00	100.00	
	4. Production of Anhydrous Alcohol	125.00	90.50	83.09	91.81	
	5. Transfer to SDF (6860)	550.00	550.00	550.00	100.00	
	(Total SDF)	1100.00	1041.95	1023.24	98.20	
	Other than SDF					
	6. Loans to PSUs (Ways & Means Advance to FCI) (6408)	50000.00	50000.00	23000.00	46.00	
	7 National Sugar Institute Kanpur (4408)	1.60	1.60	0.51	31.88	
	Total (Capital- Non Plan)	51101.60	51043.55	24023.75	47.07	
Revenue	1. Food Subsidy to FCI (2408)	103334.61	100000.00	78334.61	78.33	
	2. Food Subsidy to State Government (DCP) (2408)	27000.00	30672.96	27338.35	89.13	
	3. Sugar Subsidy to State under PDS (2408)	4500.00	4500.00	4500.00	100.00	
	4. Edible Oil Subsidy (Past Liability) (2408)	567.01	567.01	567.01	100.00	
	5. Assistance to States/UTs under NFSA (FPS dealers margin/inter-state movement) (Grant) (2408/3601/3602)	2500.00	2500.00	2500.00	100.00	
	SDF					
	6. Transfer to SDF (2408)	1450.00	1122.00	1122.00	100.00	
	7.Subsidy for maintainance of Buffer Stock of Sugar (Charged)	2.32	0.00	2.26		Tech.Suppl
	8.Subsidy for maintainance of Buffer Stock of Sugar (Voted)	0.01	0.00	0.92		Token Suppl
	9. Scheme for Extending Financial Assistance to Sugar Undertakings 2014 (SEFASU) (2408)	800.00	642.24	616.52	96.00	
	10. Subsidy for Raw Sugar Production (2408)	30.00	41.40	41.40	100.00	
	11 Interest Subvention for Soft Loan to Sugar Mills, 2015 (2408)	202.50	198.61	224.36	112.97	Token Suppl
	12. Performance based Production Subsidy to Sugar Mills (2408)	950.01	600.00	525.43	87.57	
	Total (SDF)	3434.84	2604.25	2532.89	97.26	
	13. Secretariat Economic Services (3451)	51.86	52.36	50.38	96.22	
	14. Other Schemes (Less than 50 crores) (2408)	94.09	105.38	100.90	95.75	
	Total (Revenue - Non Plan)	141482.41	141001.96	115924.14	82.21	
	TOTAL NON PLAN (Revenue+Capital)	192584.01	192045.51	139947.89	72.87	
GRAND TOTAL (Plan + Non-Plan)		192748.26	192192.51	140071.78	72.88	
	GRAND TOTAL excluding Ways & Means Advance	142748.26	142192.51	117071.78	82.33	

Saving from WMA, FOOD SUBSIDY and SDF
OTHER SAVINGS

52093.25
27.48