

Grant No. 16-Department of Food and Public Distribution
Status of Expenditure as on 31st October, 2017

(Rs. in crore)

Scheme Name	BE 2017-18 + Supply I	MEP Upto 31st Oct, 17	# Exp. Upto 31.10.2017	% Exp. w.r.t.	
				MEP	BE
A. CENTRAL SECTOR SCHEME					
Food Subsidy					
1. Food Subsidy to FCI under NFSA (2408)	107138.60	87000.00	98300.00	112.99	91.75
2. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA (DCP States) (2408)	38000.00	26000.00	28001.43	107.70	73.69
3. Sugar Subsidy payable under PDS (2408)	200.00	200.00	190.64	95.32	95.32
4. Ways and Means Advance to FCI (6408)	50000.00	11500.00	0.00	0.00	0.00
Grants under NFSA					
5. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA (2408)	4500.00	3150.00	2568.96	81.55	57.09
Sugar Development Funds (SDF)					
<i>6. Schemes Financed from SDF</i>					
6.01 Transfer to Sugar Development Fund (SDF) (2408)	496.00	496.00	496.00	100.00	100.00
6.02 Other Expenditure of SDF (Other Charges) (2408)	26.00	24.30	6.41	26.38	24.65
6.03 Scheme for Extending Financial Assistance to Sugar Undertakings (SEFASU) 2014 (2408)	470.00	260.00	210.68	81.03	44.83
6.04 Interest subvention to soft loan to sugar mills 2015 (2408) **	6.36	0.00	0.00		
6.05 Production subsidy to sugar mills to offset cost of cane and facilitate timely paymnet of cane price dues of farmers (2408) **	23.10	0.00	2.33		
6.06 Loans for Rehabilitation/Modernization of Sugar Mills (6860)	150.00	87.50	70.99	81.13	47.33
6.07 Loans to Sugar Mills for Cane Development (6860)	25.00	14.50	6.33	43.66	25.32
6.08 Loans to Sugar Mills for bagasse based Co-generation Power Project (6860)	200.00	116.00	165.88	143.00	82.94
6.09 Loans to Sugar Mills for production of Anhydrous Alcohol or Ethenol from Alcohol (6860)	100.00	58.00	10.77	18.57	10.77
Total - Schemes Financed from SDF	1496.46	1056.30	969.39	91.77	64.78
7.01. Storage & Godowns - Construction of Godowns by State Governments in North Eastern Region (2552/2408) (O.13.00 - S + 22.65) **	35.65	13.00	11.71	90.08	32.85
7.02. Storage & Godowns - Construction of Godowns by FCI in North Eastern Region (4552/4408) (O.47.00 - S - 22.65)\$	24.35	23.50	12.17	51.79	49.98
Total - Storage & Godowns	60.00	36.50	23.88	65.42	39.80
8. Strengthening of PDS Operations *	0.00	0.00	0.98		
TOTAL-CENTRAL SECTOR SCHEME	201395.06	128942.80	130055.28	100.86	64.58
B. ESTABLISHMENT EXPENDITURE					
1. Secretariat-Economic Services (3451)	55.16	35.60	36.12	101.46	65.48
2(a). National Sugar Institute, Kanpur (2408)	19.75	12.18	10.24	84.07	51.85
2(b). National Sugar Institute, Kanpur (4408)	1.05	0.80	0.67	83.75	63.81
Total-NSI	20.80	12.98	10.91	84.05	52.45
3. Other Establishment Expenditure (2408) (Sugar & VO, IGMRI, QCC, CGAL, ISC & IGC)	19.13	11.71	10.61	90.61	55.46
Autonomous Bodies					
4. Warehousing Development & Regulatory Authority (2408)	15.00	10.48	0.67	6.39	4.47
TOTAL-ESTABLISHMENT EXPENDITURE	110.09	70.77	58.31	82.39	52.97
TOTAL - REVENUE EXPENDITURE	151004.75	117213.27	129846.78	110.78	85.99
TOTAL - CAPITAL EXPENDITURE	50500.40	11800.30	266.81	2.26	0.53
TOTAL - GRANT	201505.15	129013.57	130113.59	100.85	64.57

* against authorisation of Rs.1.00 crore provided by MOF.

Including Authorisation to other PAOs .

** 1st Supplementary amount

\$ Rs. 22.65 crores is yet to be surrendered