

**Department of Food and Public Distribution**  
**Status of Expenditure as on 30th of September, 2014**

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2014-15	Exp. Upto 30.09.2014	% of Exp. w.r.t. BE
	<b>PLAN</b>			
<b>Capital</b>	National Sugar Institute, Kanpur MH 4408 (Total Capital + Revenue = Rs 2.50 crore)	2.25	2.02	89.78
	Construction of Godowns (MH 4408/4552) (Total Capital + Revenue = Rs181.00 crore)	176.00	50.00	28.41
	<b>Total (Capital- Plan)</b>	<b>178.25</b>	<b>52.02</b>	<b>29.18</b>
<b>Revenue</b>	National Sugar Institute, Kanpur MH 2408 (Total Capital + Revenue = Rs 2.50 crore)	0.25	0.25	100.00
	Construction of Godowns (MH 2408/2552) (Total Capital + Revenue = Rs. 181.00 crore)	5.00	5.00	100.00
	Computerization of PDS Operation	128.50	27.48	21.39
	Strenghtening of PDS and Capacity Building	2.50	0.25	10.00
	Consultancy, Training & Research	1.50	0.69	46.00
	Warehousing Development & Regulatory Authority	8.00	3.21	40.13
	Financial Assistance to States/Uts Food Commission for Non Building Assets	1.00	0.00	0.00
	Strengthening of Quality Control Mechanism (2408)	5.00	0.52	10.40
	<b>Total (Revenue - Plan)</b>	<b>151.75</b>	<b>37.40</b>	<b>24.65</b>
	<b>TOTAL PLAN</b>	<b>330.00</b>	<b>89.42</b>	<b>27.10</b>
	<b>NON-PLAN</b>			
<b>Capital</b>	<b>SDF</b>			
	Rehabilitation/Modernization of Sugar Mills	150.00	142.64	95.09
	Cane Development	75.00	32.51	43.35
	Bagasse based Co-generation Power Project	200.00	0.00	0.00
	Production of Anhydrous Alcoho	75.00	12.03	16.04
	<b>(Total SDF)</b>	<b>500.00</b>	<b>187.18</b>	<b>37.44</b>
	<b>Other than SDF</b>			
	Loans to PSUs	10000.00	10000.00	100.00
	<b>Total (Other than SDF)</b>	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
	<b>Total (Capital- Non Plan)</b>	<b>10500.00</b>	<b>10187.18</b>	<b>97.02</b>
<b>Revenue</b>	Food Subsidy to FCI	42000.00	24000.00	57.14
	Food Subsidy to FCI under NFSA	50000.00	28666.00	57.33
	Food Subsidy to State Government (DCP)	9500.00	3432.02	36.13
	Food Subsidy to State Government (DCP) under NFSA	9000.00	5733.00	63.70
	Sugar Subsidy to FCI (Levy Sugar)	4500.00	2263.69	50.30
	<b>SDF</b>			
	Transfer to SDF	250.00	83.33	33.33
	Subsidy to Buffer Stock	5.00	2.48	49.60
	Scheme for Extending Financial Assistance to Sugar Undertakings 2014( from CFI )	100.00	100.00	100.00
	<b>Total (SDF)</b>	<b>355.00</b>	<b>185.81</b>	<b>52.34</b>
	Other Schemes (Less than 50 crores)	99.34	42.63	42.91
	<b>Total (Revenue - Non Plan)</b>	<b>115454.34</b>	<b>64323.15</b>	<b>55.71</b>
	<b>TOTAL NON PLAN</b>	<b>125954.34</b>	<b>74510.33</b>	<b>59.16</b>
	<b>GRAND TOTAL (Plan + Non-Plan)</b>	<b>126284.34</b>	<b>74599.75</b>	<b>59.07</b>

**Department of Food and Public Distribution**  
**PROVISIONAL HEADWISE SUMMARY OF EXPENDITURE UPTO 30 Nov 2014**

<b>PLAN</b>		<b>(Rs. in crore)</b>		
<b>CAPITAL</b>	<b>Name of the Scheme</b>	<b>BE 2014-15</b>	<b>Expenditure Up to 30 Nov 2014</b>	<b>% age of Expenditure w.r.t. B.E.</b>
<b>4408</b>	National Sugar Institute, Kanpur MH 4408 (Total Capital + Revenue = Rs. 2.50 crore)	2.25	0.00	0.00
<b>4408 &amp; 4552</b>	Construction of Godowns (MH 4408/4552) (Total Capital + Revenue = Rs. 107.00 crore)	176.00	50.00	28.41
	<b>Total -- Plan (Capital)</b>	<b>178.25</b>	<b>50.00</b>	<b>28.05</b>
<b>REVENUE</b>	<b>Name of the Scheme</b>			
<b>2408</b>	National Sugar Institute, Kanpur MH 2408 (Total Capital + Revenue = Rs. 2.50 crore)	0.25	0.00	0.00
<b>2408 &amp; 2552</b>	Construction of Godowns (MH 3601/2408/2552) (Total Capital + Revenue = Rs. 107.00 crore)	5.00	5.00	99.93
<b>2408</b>	Strengthening of Quality Control Mechanism(2408)	5.00	0.55	11.06
<b>3456 &amp; 3601</b>	Computerization of PDS Operation	128.50	25.39	19.76
<b>3456 &amp; 3601</b>	Strengthening of PDS and Capacity Building	2.50	0.30	11.94
<b>2408</b>	Consultancy, Training & Research	1.50	1.02	67.68
<b>2552 &amp; 3601</b>	Financial Assistance to States/Uts Food Commission for Non Building Assests	1.00	0.00	0.00
<b>2408</b>	Assistance to Warehousing Development and Regulatory Authority	8.00	3.21	40.11
	<b>Total -- Plan (Revenue)</b>	<b>151.75</b>	<b>35.46</b>	<b>23.37</b>
	<b>Authorization Amount</b>		<b>4.45</b>	
	<b>GRAND TOTAL -- PLAN (Capital + Revenue)</b>	<b>330.00</b>	<b>89.91</b>	<b>27.25</b>

<b>NON-PLAN</b>				
<b>CAPITAL</b>	<b>Name of the Scheme</b>	<b>BE 2014-15</b>	<b>Expenditure Up to 30 Nov 2014</b>	<b>% age of Expenditure w.r.t. B.E.</b>
	<b>SDF</b>			
<b>6860</b>	Rehabilitation/Modernization of Sugar Mills	150.00	146.41	97.61
<b>6860</b>	Cane Development	75.00	36.70	48.93
<b>6860</b>	Bagasse based Cogeneration Power Project	200.00	0.00	0.00
<b>6860</b>	Production of Anhydrous Alcohol	75.00	12.03	16.04
	<b>Total -- SDF</b>	<b>500.00</b>	<b>195.14</b>	<b>39.03</b>
	<b>Other than SDF</b>			
<b>6408</b>	Loans to PSUs	10000.00	10000.00	100.00
	<b>Total -- Other than SDF</b>	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
	<b>GRAND TOTAL -- NON PLAN (Capital)</b>	<b>10500.00</b>	<b>10195.14</b>	<b>97.10</b>
<b>Revenue</b>	<b>Name of the Scheme</b>			
<b>2408</b>	Food Subsidy to FCI	42000.00	36995.35	88.08
<b>2408</b>	Food Subsidy to State Government (DCP)	9500.00	5358.45	56.40
<b>2408</b>	Subsidy payable to FCI & Others under National Food Security Act	50000.00	39666.00	79.33
<b>2408</b>	Suagr Subsidy to FCI (Levy Sugar)	4500.00	2603.76	57.86
<b>2408</b>	Subsidy to State Govt. on decent. Procure. Under Food Security Act	9000.00	6539.85	72.67
<b>2408</b>	Subsidy to Imported Edible Oils	0.00	0.00	0.00
<b>2408</b>	Transfer to SDF	250.00	250.00	100.00
<b>2408</b>	Scheme for Extending Financial Assistance to Sugar	100.00	100.00	0.00
<b>2408</b>	Re-imburement of shortage in handling of imported fertilizers by FCI	0.00	0.00	0.00
	<b>Total (Scheme having budget more than 50 Crore)</b>	<b>115350.00</b>	<b>91513.41</b>	<b>79.34</b>
<b>2408 &amp; 3451</b>	Other Schemes (Less than 50 crores)	<b>104.34</b>	<b>55.92</b>	<b>53.59</b>
	<b>TOTAL NON PLAN (Revenue)</b>	<b>115454.34</b>	<b>91569.33</b>	<b>79.31</b>
	<b>Authorization Amount</b>		<b>1.01</b>	
	<b>GRAND TOTAL -- NON PLAN</b>	<b>125954.34</b>	<b>101765.48</b>	<b>80.80</b>
	<b>GRAND TOTAL (PLAN + NON PLAN)</b>	<b>126284.34</b>	<b>101855.39</b>	<b>80.66</b>

## Department of Food and Public Distribution

### Status of Expenditure as on 31st of December, 2014

(Rs. in crore)

Capital / Revenue	Scheme Name	BE 2014-15	Exp. Upto 31.12.2014	% of Exp. w.r.t. BE
	<b>PLAN</b>			
<b>Capital</b>	National Sugar Institute, Kanpur MH 4408 (Total Capital + Revenue = Rs 2.50 crore)	2.25	2.09	92.89
	Construction of Godowns (MH 4408/4552) (Total Capital + Revenue = Rs181.00 crore)	176.00	50.00	28.41
	<b>Total (Capital- Plan)</b>	<b>178.25</b>	<b>52.09</b>	<b>29.22</b>
<b>Revenue</b>	National Sugar Institute, Kanpur MH 2408 (Total Capital + Revenue = Rs 2.50 crore)	0.25	0.25	100.00
	Construction of Godowns (MH 2408/2552) (Total Capital + Revenue = Rs. 181.00 crore)	5.00	5.00	100.00
	Computerization of PDS Operation	128.50	27.51	21.41
	Strengthening of PDS and Capacity Building	2.50	0.61	24.40
	Consultancy, Training & Research	1.50	1.03	68.67
	Warehousing Development & Regulatory Authority	8.00	6.26	78.25
	Financial Assistance to States/Uts Food Commission for Non Building Assets	1.00	0.00	0.00
	Strengthening of Quality Control Mechanism (2408)	5.00	1.80	36.00
	<b>Total (Revenue - Plan)</b>	<b>151.75</b>	<b>42.46</b>	<b>27.98</b>
	<b>TOTAL PLAN</b>	<b>330.00</b>	<b>94.55</b>	<b>28.65</b>
	<b>NON-PLAN</b>			
<b>Capital</b>	<b>SDF</b>			
	Rehabilitation/Modernization of Sugar Mills	150.00	150.00	100.00
	Cane Development	75.00	49.50	66.00
	Bagasse based Co-generation Power Project	200.00	0.00	0.00
	Production of Anhydrous Alcohol	75.00	51.46	68.61
	<b>(Total SDF)</b>	<b>500.00</b>	<b>250.96</b>	<b>50.19</b>
	<b>Other than SDF</b>			
	Loans to PSUs	10000.00	10000.00	100.00
	<b>Total (Other than SDF)</b>	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
	<b>Total (Capital- Non Plan)</b>	<b>10500.00</b>	<b>10250.96</b>	<b>97.63</b>
<b>Revenue</b>	Food Subsidy to FCI	42000.00	36995.35	88.08
	Food Subsidy to FCI under NFSA	50000.00	45000.00	90.00
	Food Subsidy to State Government (DCP)	9500.00	6432.71	67.71
	Food Subsidy to State Government (DCP) under NFSA	9000.00	7332.69	81.47
	Sugar Subsidy to FCI (Levy Sugar)	4500.00	3218.76	71.53
	<b>SDF</b>			
	Transfer to SDF	250.00	250.00	100.00
	Incentive on Marketing and Promotion Services of Raw Sugar	0.00	0.00	
	Subsidy for imported Edible Oil.	0.00	0.00	
	Subsidy to Buffer Stock	5.00	3.33	66.60
	Scheme for Extending Financial Assistance to Sugar Undertakings 2014( from CFI )	100.00	100.00	100.00
	<b>Total (SDF)</b>	<b>355.00</b>	<b>353.33</b>	<b>99.53</b>
	Other Schemes (Less than 50 crores)	99.34	75.99	76.49
	<b>Total (Revenue - Non Plan)</b>	<b>115454.34</b>	<b>99408.83</b>	<b>86.10</b>
	<b>TOTAL NON PLAN</b>	<b>125954.34</b>	<b>109659.79</b>	<b>87.06</b>
	<b>GRAND TOTAL (Plan + Non-Plan)</b>	<b>126284.34</b>	<b>109754.34</b>	<b>86.91</b>