



Government of India

**R F D**

(Results-Framework Document)  
for

Department of Food and Public Distribution

(2014-2015)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

Ensuring food security for citizens of the country

### Mission

i.Management of Public Distribution System (PDS) operations in the country through efficient procurement at Minimum Support Price (MSP), storage and distribution of foodgrains (cereals)ii.Ensuring availability of foodgrains, sugar and edible oils through appropriate policy instruments; including maintenance of Buffer Stocks of foodgrainsiii.Making foodgrains accessible at reasonable prices, especially to the weaker and vulnerable sections of society.

### Objectives

- 1 To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.
- 2 Strengthening the Targeted Public Distribution System and implementation of National Food Security Act ( NFSA).
- 3 Development/promotion of sugar industry
- 4 Development of Warehousing Sector
- 5 Improvements in Public Service Standard
- 6 Closure of Hindustan Vegetable Oils Corporation Ltd. (HVOC)

### Functions

- 1 Formulation and implementation of national policies relating to procurement, movement, storage and distribution of foodgrains (cereals) through FCI & State Govts.;
- 2 Implementation of the Public Distribution System with special focus on the poor;
- 3 Provision of storage facilities for the maintenance of central pool stocks of foodgrains(cereals) and promotion of scientific storage;
- 4 Formulation of national policies relating to buffer stocking, quality control and specifications of foodgrains(cereals);
- 5 Administration of food subsidies relating to rice, wheat, coarse grains and sugar;
- 6 Framing policies for sugar sector;
- 7 Framing policies for edible oil sector
- 8 Modernization and computerization of Public Distribution System

## Section 1: Vision, Mission, Objectives and Functions

9 Dealing with various aspects relating to implementation of the National Food Security Act (NFSA) 2013.

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.	21.00	[1.1] Assessing and monitoring the procurement of wheat, rice and coarse grains	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Lakh MTs	8.00	620	570	520	470	420
		[1.2] Expanding geographical coverage of procurement operations	[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year	%	2.00	20	18	16	14	12
		[1.3] Timely issue of jute bags supply plan to procurement agencies for Kharif Marketing Season (KMS) 2014-15	[1.3.1] Preparation of Jute bags supply plan for KMS 2014-15.	Date	2.00	31/07/2014	16/08/2014	30/08/2014	06/09/2014	16/09/2014
		[1.4] Timely issue of jute bags supply plan to procurement agencies for Rabi Marketing Season (RMS) 2015-16	[1.4.1] Preparation of Jute bags supply plan for RMS 2015-16.	Date	2.00	15/11/2014	29/11/2014	16/12/2014	31/12/2014	15/01/2015
		[1.5] Laying down quality standards for procurement of paddy / rice and coarse grains during Kharif Marketing Season (KMS) 2014-15 and for wheat during Rabi Marketing Season (RMS) 2015-16.	[1.5.1] Communication of uniform specifications for KMS 2014-15 to all concerned.	Date	1.00	20/08/2014	30/08/2014	05/09/2014	10/09/2014	15/09/2014
			[1.5.2] Communication of uniform specifications for	Date	1.00	28/02/2015	08/03/2015	16/03/2015	19/03/2015	22/03/2015

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			RMS 2015-16 to all concerned.							
		[1.6] Liquidation of existing stocks to vacate the storage space for stocking of foodgrains to be procured in KMS 2014-15 & RMS 2015-16	[1.6.1] Liquidation of all old stocks of foodgrains for the period upto 2012-13 (except for Silos).	%	4.00	100	90	80	70	60
		[1.7] Timely study on Feasibility of Procuring Coarse Grains under NFSA	[1.7.1] To commission a study and obtain the study report through FCI	Date	1.00	01/01/2015	15/01/2015	01/02/2015	15/02/2015	01/03/2015
[2] Strengthening the Targeted Public Distribution System and implementation of National Food Security Act ( NFSA).	18.00	[2.1] Allocation of foodgrains under the Act to States/UTs based on their preparedness and receipt of proposals complete in all respects.	[2.1.1] Issue of foodgrains allocation order, after receipt of proposal complete in all respects from the States / UTs	Average time in No. of months	4.00	1	2	3	4	5
		[2.2] Issue of provisional allocations to Ministries under Mid-Day-Meal (MDM) scheme and Wheat based Nutrition Programme (WBNP) for 2015-16.	[2.2.1] Provisional allocations of foodgrains	Date	2.00	13/02/2015	14/02/2015	17/02/2015	18/02/2015	19/02/2015
		[2.3] Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State Govts	[2.3.1] Issue of advisory for quarter January to March 2014	Date	2.00	14/06/2014	22/06/2014	28/06/2014	10/07/2014	19/07/2014
			[2.3.2] Issue of advisory for quarter April to June 2014	Date	2.00	16/09/2014	24/09/2014	04/10/2014	15/10/2014	30/10/2014

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[2.3.3] Issue of advisory for quarter July to September 2014	Date	2.00	16/12/2014	24/12/2014	06/01/2015	15/01/2015	30/01/2015
			[2.3.4] Issue of advisory for quarter October to December 2014	Date	2.00	10/02/2015	14/02/2015	20/02/2015	28/02/2015	10/03/2015
		[2.4] Preparation of updated status papers on computerization.	[2.4.1] Circulation of status paper update ( To be modified as per Mission mode targets to be fixed by PMD) .	Date	4.00	03/02/2015	14/02/2015	28/02/2015	14/03/2015	31/03/2015
[3] Development/promotion of sugar industry	20.00	[3.1] Fixation of fair and remunerative price (FRP)	[3.1.1] Announcement of FRP of sugarcane for the next sugar season	Date	4.00	28/02/2015	10/03/2015	20/03/2015	25/03/2015	31/03/2015
		[3.2] Timely sanction and disbursement of SDF loans for modernization and expansion and cane development.	[3.2.1] 100% Utilization of funds for modernization, expansion and cane development as per BE projection under SDF	%	2.00	100	90	80	70	60
			[3.2.2] All complete applications received to be submitted for consideration of sub-committee/screening committee within two	%	2.50	100	90	80	70	60

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			months							
			[3.2.3] All cases recommended unconditionally by the sub-committee / screening committee to be considered by the Standing Committee within further one and half months	%	2.50	100	90	80	70	60
			[3.2.4] Impact evaluation study is to be conducted by an external agency on the working of SDF	Date	2.00	28/02/2015	10/03/2015	20/03/2015	25/03/2015	31/03/2015
		[3.3] Encouragement to set up projects for utilization of by-products for value addition (Cogeneration and Ethanol Projects)	[3.3.1] 100 % utilization of fund for co-generation and ethanol projects as per BE projection under SDF	%	2.00	100	90	80	70	60
			[3.3.2] All complete applications received to be submitted for consideration of sub-committee within two months	%	2.50	100	90	80	70	60

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[3.3.3] All cases recommended unconditionally by the Sub-committee to be considered by the Standing Committee within further one and half months	%	2.50	100	90	80	70	60
[4] Development of Warehousing Sector	19.00	[4.1] Investment in Warehousing Infrastructure	[4.1.1] Creation of additional warehousing infrastructure by CWC	Lakh Ton	3.00	1.76	1.58	1.42	1.28	1.15
			[4.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements	Lakh Ton	3.00	25	23	20	18	15
			[4.1.3] Awareness Training Programme for farmers by CWC on NWRs System for WDRA	Nos.	1.00	25	22	20	18	16
		[4.2] adoption of new storage technologies	[4.2.1] Commissioning of Green Warehousing Complex of 10000	Date	4.00	15/02/2015	28/02/2015	10/03/2015	20/03/2015	31/03/2015



## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			MT capacity as per TERI's recommendations by CWC							
			[4.2.2] Energy sufficiency in godowns through Solar PV Technology by FCI	No. of panels	3.00	55	50	45	40	35
			[4.2.3] Fitting of sun pipes (one unit of 5000 MT) by FCI.	Nos.	3.00	7	6	5	4	3
			[4.2.4] Installation of electronic surveillance in godowns by FCI.	Nos.	2.00	6	5	4	3	2
[5] Improvements in Public Service Standard	6.00	[5.1] Updating of website	[5.1.1] Updation of FAQs and their answers on the website	Date	1.50	20/11/2014	28/11/2014	16/12/2014	31/12/2014	15/01/2015
		[5.2] Quarterly Review of Performance of the Service Standards to be designed and complied with by Directorate of Sugar	[5.2.1] Review upto June 2014	Date	1.50	30/09/2014	15/10/2014	31/10/2014	15/11/2014	29/11/2014
			[5.2.2] Review for July - September 2014	Date	1.50	31/12/2014	15/01/2015	31/01/2015	14/02/2015	28/02/2015
			[5.2.3] Review for Oct.- Dec. 2014	Date	1.50	25/03/2015	26/03/2015	27/03/2015	28/03/2015	31/03/2015
[6] Closure of Hindustan Vegetable Oils Corporation Ltd. (HVOC)	1.00	[6.1] Offering of voluntary separation scheme (VSS) to the existing employees of Breakfast Food Unit (BFFU) and HVOC.	[6.1.1] Retirement of all the employees under VSS.	Date	1.00	31/12/2014	31/01/2015	15/02/2015	15/03/2015	31/03/2015

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80
* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60
* Improve compliance with the Financial Accountability	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Framework			date (4 months) from date of presentation of Report to Parliament by CAG during the year.							
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
[1] To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.	[1.1] Assessing and monitoring the procurement of wheat, rice and coarse grains	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Lakh MTs	635.80	567.17	570	570	570
	[1.2] Expanding geographical coverage of procurement operations	[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year	%	14.95	-8.6	15	15	15
	[1.3] Timely issue of jute bags supply plan to procurement agencies for Kharif Marketing Season (KMS) 2014-15	[1.3.1] Preparation of Jute bags supply plan for KMS 2014-15.	Date	--	02/05/2013	16/08/2014	16/08/2015	16/08/2016
	[1.4] Timely issue of jute bags supply plan to procurement agencies for Rabi Marketing Season (RMS) 2015-16	[1.4.1] Preparation of Jute bags supply plan for RMS 2015-16.	Date	--	15/11/2013	29/11/2014	29/11/2015	29/11/2016
	[1.5] Laying down quality standards for procurement of paddy / rice and coarse grains during Kharif Marketing Season (KMS) 2014-15 and for wheat during Rabi Marketing Season (RMS) 2015-16.	[1.5.1] Communication of uniform specifications for KMS 2014-15 to all concerned.	Date	--	20/08/2013	30/08/2014	30/08/2015	30/08/2016

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[1.5.2] Communication of uniform specifications for RMS 2015-16 to all concerned.	Date	--	--	08/03/2015	08/03/2016	08/03/2017
	[1.6] Liquidation of existing stocks to vacate the storage space for stocking of foodgrains to be procured in KMS 2014-15 & RMS 2015-16	[1.6.1] Liquidation of all old stocks of foodgrains for the period upto 2012-13 (except for Silos).	%	100	100	90	90	90
	[1.7] Timely study on Feasibility of Procuring Coarse Grains under NFSA	[1.7.1] To commission a study and obtain the study report through FCI	Date	--	--	15/01/2015	--	--
[2] Strengthening the Targeted Public Distribution System and implementation of National Food Security Act ( NFSA).	[2.1] Allocation of foodgrains under the Act to States/UTs based on their preparedness and receipt of proposals complete in all respects.	[2.1.1] Issue of foodgrains allocation order, after receipt of proposal complete in all respects from the States / UTs	Average time in No. of months	--	--	2	2	2
	[2.2] Issue of provisional allocations to Ministries under Mid-Day-Meal (MDM) scheme and Wheat based Nutrition Programme (WBNP) for 2015-16.	[2.2.1] Provisional allocations of foodgrains	Date	12/03/2013	04/02/2014	14/02/2015	14/02/2015	14/02/2017
	[2.3] Quarterly review of offtake of foodgrains	[2.3.1] Issue of advisory for quarter January	Date	22/06/2012	26/06/2013	22/06/2014	22/06/2015	22/06/2016

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	under TPDS and issue of Advisories to the State Govts	to March 2014						
		[2.3.2] Issue of advisory for quarter April to June 2014	Date	24/09/2012	26/09/2013	24/09/2014	24/09/2015	24/09/2016
		[2.3.3] Issue of advisory for quarter July to September 2014	Date	24/12/2012	16/12/2013	24/12/2014	24/12/2015	24/12/2016
		[2.3.4] Issue of advisory for quarter October to December 2014	Date	14/02/2013	07/02/2014	14/02/2015	14/02/2015	14/02/2016
	[2.4] Preparation of updated status papers on computerization.	[2.4.1] Circulation of status paper update ( To be modified as per Mission mode targets to be fixed by PMD) .	Date	--	03/02/2014	14/02/2015	14/02/2016	14/02/2017
[3] Development/promotion of sugar industry	[3.1] Fixation of fair and remunerative price (FRP)	[3.1.1] Announcement of FRP of sugarcane for the next sugar season	Date	01/02/2013	14/02/2014	10/03/2015	10/03/2016	10/03/2017
	[3.2] Timely sanction and disbursement of SDF loans for modernization and expansion and cane development.	[3.2.1] 100% Utilization of funds for modernization, expansion and cane development as per BE projection under SDF	%	100	100	90	90	90
		[3.2.2] All complete applications received to be submitted for	%	100	100	90	90	90

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		consideration of sub-committee/screening committee within two months						
		[3.2.3] All cases recommended unconditionally by the sub-committee / screening committee to be considered by the Standing Committee within further one and half months	%	100	100	90	90	90
		[3.2.4] Impact evaluation study is to be conducted by an external agency on the working of SDF	Date	--	--	10/03/2015	--	--
	[3.3] Encouragement to set up projects for utilization of by-products for value addition (Cogeneration and Ethanol Projects)	[3.3.1] 100 % utilization of fund for co-generation and ethanol projects as per BE projection under SDF	%	100	100	90	90	90
		[3.3.2] All complete applications received to be submitted for consideration of sub-committee within two months	%	100	100	90	90	90

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		[3.3.3] All cases recommended unconditionally by the Sub-committee to be considered by the Standing Committee within further one and half months	%	100	100	90	90	90
[4] Development of Warehousing Sector	[4.1] Investment in Warehousing Infrastructure	[4.1.1] Creation of additional warehousing infrastructure by CWC	Lakh Ton	2.10	2.20	1.58	2.00	2.00
		[4.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements	Lakh Ton	45	50.11	23	23	00
		[4.1.3] Awareness Training Programme for farmers by CWC on NWRs System for WDRA	Nos.	25	25	22	22	22
	[4.2] adoption of new storage technologies	[4.2.1] Commissioning of Green Warehousing Complex of 10000 MT capacity as per TERI's	Date	--	--	28/02/2015	28/02/2016	28/02/2017



### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
		recommendations by CWC						
		[4.2.2] Energy sufficiency in godowns through Solar PV Technology by FCI	No. of panels	--	--	50	50	50
		[4.2.3] Fitting of sun pipes (one unit of 5000 MT) by FCI.	Nos.	--	--	6	6	6
		[4.2.4] Installation of electronic surveillance in godowns by FCI.	Nos.	--	--	5	5	5
[5] Improvements in Public Service Standard	[5.1] Updating of website	[5.1.1] Updation of FAQs and their answers on the website	Date	28/11/2012	20/11/2013	28/11/2014	28/11/2015	28/11/2016
	[5.2] Quarterly Review of Performance of the Service Standards to be designed and complied with by Directorate of Sugar	[5.2.1] Review upto June 2014	Date	--	20/09/2013	15/10/2014	15/10/2015	15/10/2016
		[5.2.2] Review for July - September 2014	Date	--	31/12/2013	15/01/2015	15/01/2016	15/01/2017
		[5.2.3] Review for Oct.- Dec. 2014	Date	--	25/03/2014	26/03/2015	26/03/2016	26/03/2017
[6] Closure of Hindustan Vegetable Oils Corporation Ltd. (HVOC)	[6.1] Offering of voluntary separation scheme (VSS) to the existing employees of Breakfast Food Unit (BFFU) and HVOC.	[6.1.1] Retirement of all the employees under VSS.	Date	--	--	31/01/2015	--	--

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
* Efficient Functioning of the RFD System	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	05/03/2013	05/03/2014	06/03/2015	06/03/2016	06/03/2017
	Timely submission of Results for 2013-2014	On-time submission	Date	01/05/2013	--	02/05/2014	--	--
* Enhanced Transparency / Improved Service delivery of Ministry/Department	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	94	--	95	95	95
	Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	93	96	95	95	95
* Reforming Administration	Update departmental strategy to align with revised priorities	Date	Date	--	10/09/2013	02/11/2014	02/11/2015	02/11/2016
	Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	100	100	90	90	90
	Implement agreed milestones for implementation of ISO 9001	% of implementation	%	--	100	95	--	--
	% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	100	100	95	95	95
	Implement agreed milestones of approved Innovation Action Plans	% of implementation	%	100	100	90	90	90

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 12/13	Actual Value for FY 13/14	Target Value for FY 14/15	Projected Value for FY 15/16	Projected Value for FY 16/17
	(IAPs).							
* Improve compliance with the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	100	100	90	90	90
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	100	100	90	90	90
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	40	31	90	90	90
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	100	100	90	90	90

\* Mandatory Objective(s)

## Section 4: Acronym

Sl.No	Acronym	Description
1	ATN	Action Taken Note
2	ATR	Action Taken Report
3	BGREI	Bringing Green Revolution in Eastern India
4	CCC	Citizens/Clients Charter
5	CMR	Custom Milled Rice
6	CWC	Central Warehousing Corporation

## Section 4: Acronym

Sl.No	Acronym	Description
7	DCP States	Decentralized Procurement States
8	FAQs	Frequently Asked Questions
9	FRP	Fair and Remunerative Price
10	HDPE	Hi-Density Poly Ethylene
11	KMS	Kharif Marketing Season
12	MDM	Mid-Day Meals

## Section 4: Acronym

Sl.No	Acronym	Description
13	MSP	Minimum Support Price
14	MT	Metric Tonne
15	NFSA	National Food Security Act
16	NWRs	Negotiable Warehouse Receipts
17	PP bags	Poly Propelene bags
18	PV	Photo Voltaic

## Section 4: Acronym

Sl.No	Acronym	Description
19	RKVY	Rashtriya Krishi Vikas Yojana
20	RMS	Rabi Marketing Season
21	SDF	Sugar Development Fund
22	TERI	The Energy and Resources Institute
23	TPDS	Targeted Public Distribution System
24	WBNP	Wheat Based Nutrition Programme

## Section 4: Acronym

Sl.No	Acronym	Description
25	WDRA	Warehousing Development and Regulatory Authority



## Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Both paddy and rice are procured for purposes of target, paddy is converted into rice in terms of a formula of 67% out-turn.	Procurement means procurement of rice/paddy and wheat in a crop year.		<p>EXPLANATORY NOTE FOR REDUCED TARGET COMPARED TO LAST YEAR :-</p> <p>This Department is procuring foodgrains to provide benefit of Minimum Support Price (MSP) to the farmers across the country. Due to open ended operations, FCI has been carrying surplus stocks year after year, as compared to buffer norms which is causing pressure on food subsidy and also on storage needs and safe preservation of stocks. The Department has adopted a policy approach for sale of wheat under OMSS (Domestic) which can encourage private buyers to purchase wheat from the farmers directly in mandis during harvest season. This can generate competition in the market and can help in limiting the Government procurement at an optimum level as required for maintaining buffer stocks. Such an approach has helped in bringing down procurement</p>

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1	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Both paddy and rice are procured for purposes of target, paddy is converted into rice in terms of a formula of 67% out-turn.	Procurement means procurement of rice/paddy and wheat in a crop year.		of wheat to the level of 250 lakh tonnes in RMS 2013-14 from 381 lakh tonnes in RMS 2012-13. The procurement of rice in KMS 2012-13 has been approximately 340 lakh tonnes and it may be less than 300 lakh tonnes in ongoing KMS 2013-14. In view of this approach and the current trends, the Department is of the view that achieving the procurement level of 620 lakh tonnes in 2014-15 will be more than sufficient. Even proposed target of 'very good' level of 570 lakh tonnes will be the highly desirable level of achievement, as we will have the carried forward stock of foodgrains in Central Pool amounting to approximately 370 lakh tonnes and our maximum annual requirement for distribution under NFSA etc will be about 610 lakh tonnes only.

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2	[2.4.1] Circulation of status paper update ( To be modified as per Mission mode targets to be fixed by PMD) .				The Success Indicator shall be modified as and when the Mission mode targets are received from the PM Division of Cabinet Secretariat. This is as per decision taken in the ATF meeting held on 19.3.2014.
3	[3.2.2] All complete applications received to be submitted for consideration of sub-committee/screening committee within two months	Complete application - referred to in Success Indicators of Objective Development/Promotion of Sugar Industry' means submission of application in the prescribed form with annexure and accompanied by (i) Detailed project report (ii) Financial appraisal from a Scheduled Bank/Financial Institutions and (iii) Letter of intent of sanction of term loan by lending bank(s) /Financial Institutions as per financial tie-up given in the financial appraisal, for the purpose of initial processing of loan application for modernization/rehabilitation, co-generation power projects and ethanol plants and information/data required for consideration of the application			

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3	[3.2.2] All complete applications received to be submitted for consideration of sub-committee/screening committee within two months	by the committee.			
4	[3.3.3] All cases recommended unconditionally by the Sub-committee to be considered by the Standing Committee within further one and half months				As per the minutes of ATF meeting held on 19.3.2014 "two months" in the SI was to be replaced with "one month". However, this Department had emphasized in the ATF meeting "one and half months" would be more realistic and accordingly "one and half months" has been kept in the SI.
5	[4.1.1] Creation of additional warehousing infrastructure by CWC				EXPLANATORY NOTE FOR REDUCED TARGET COMPARED TO LAST YEAR :- CWC has a Ten Year Plan for increasing the storage infrastructure @ 2 lakh MT capacity per year starting from 2010-11 to 2019-20. Accordingly, a capacity of 2.35 lakh MT was built in the year 2012-13 and further 2.20 lakh MT has been added in 2013-14. However, there has been a dip in capacity

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5	[4.1.1] Creation of additional warehousing infrastructure by CWC				utilization in the year 2013-14 due to de-hiring of godowns by FCI. Further, FCI has in the mean time built about 102 lakh MT of storage capacity in the private sector through PPP under PEG scheme. This has adversely affected the utilization of storage infrastructure built by CWC. Hence, as a commercial organization, CWC is making a course correction in its Ten Year Plan and has decided to reduce the target for capacity creation to 1.76 lakh MT for "Excellent grading" in the year 2014-15
6	[4.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements			Targets for successive years under PEG Scheme are fixed with a view to achieve the medium term requirements for additional storage capacities. Therefore, successive targets are tapered to converge with achievements of desired additional capacities.	EXPLANATORY NOTE FOR REDUCED TARGET COMPARED TO LAST YEAR :- As far as the PEG scheme of FCI for augmentation of storage capacity is concerned, this scheme is now tapering off. Total 152.75 lakh MT capacity has been sanctioned under this Scheme, out of which 102 lakh MT i.e. about 66% has been completed. Cumulative

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6	[4.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements			Targets for successive years under PEG Scheme are fixed with a view to achieve the medium term requirements for additional storage capacities. Therefore, successive targets are tapered to converge with achievements of desired additional capacities.	capacity creation by March, 2014 is expected to be 120 lakh MT, which leaves a balance of only about 33 lakh MT. Hence, the target of 60 lakh MT fixed for 2013-14 can not be repeated for the year 2014-15. Considering the balance capacity to be created, a capacity of 25 lakh MT is planned to be created in 2014-15 and target has been fixed for "Excellent Grade".
7	[4.2.2] Energy sufficiency in godowns through Solar PV Technology by FCI			As per minutes of ATF meeting held on 19.3.2014, the unit was to be "Units of Electricity generated". However, FCI has intimated that quantum of solar power generation is entirely dependent upon availability and intensity of sun rays falling on Solar Panel and also it varies from Region to Region. Solar Panels are installed as standby power system. Hence, unit of target has been proposed "No. of panels" irrespective of	

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7	[4.2.2] Energy sufficiency in godowns through Solar PV Technology by FCI			KWH generated. FCI also mentioned that the target and unit in this regard is in accordance with the MoU targets for FCI for 2014-15.	

## Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Departments	Department Of Commerce	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Policies on Export	Procurement to meet Central Pool requirement for allocation under TPDS and for implementation of NFSA and for maintenance of buffer stock	Appropriate policy interventions	If unregulated exports are allowed, it may affect procurement of foodgrains.
			Department of Agriculture and Cooperation	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Adequate production of foodgrains - wheat, rice and coarsegrains	For procurement to meet Central Pool requirement for allocations under TPDS and for implementation of NFSA and for maintenance of buffer stock.	Production of 243 Million tonnes of wheat and rice.	Shortfall in procurement. Lower stocks in the Central Pool. Reduction in TPDS allocations to States/UTs. Public resentment. Low private stocks & amp; amp; high open market price.
		Ministry	Ministry of Railways	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Making available planned rakes for movement of foodgrains from surplus (Procuring areas to deficit (consuming) areas.	Evacuation of procured grains from surplus areas frees up storage which is required to facilitate further procurement.	As per FCI monthly foodgrains movement plan.	Constraint on storage capacity, less availability in consuming states and slower procurement.
State Government	All States	others	Others	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015	Timely planning and execution of procurement operations and arranging delivery of wheat/CMR or levy rice within the laid down time-frame to FCI through the state agencies.	Procurement operations are upfront taken up by the state agencies in many states and the procured foodgrains are handed over to FCI in Central Pool. In DCP States, the procured foodgrains used for making supplies for TPDS and only surplus stocks are handed	Majority of the procurement is done by the state agencies.	Procurement will be severely affected if state agencies fail to make arrangements for effective MSP operations in foodgrains growing areas of the state.



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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	All States	others	Others	<p>[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2014 to March, 2015</p> <p>[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year</p> <p>[1.3.1] Preparation of Jute bags supply plan for KMS 2014-15.</p>	<p>Timely planning and execution of procurement operations and arranging delivery of wheat/CMR or levy rice within the laid down time-frame to FCI through the state agencies.</p> <p>Improvement of marketing and storage infrastructure, setting up of procurement centres with required facilities and timely execution of procurement operations and arranging delivery of wheat/CMR or levy rice within the laid down time-frame to FCI through the state agencies.</p> <p>State Governments have to make an estimation of procurement in advance for each marketing season</p>	<p>over in Central Pool.</p> <p>As these states are emerging procuring states due to increase in production through the interventions being made under National Food Security Act and BGREI programme under RKVY, the procurement operations are required to be taken upfront by the state agencies in may states.</p> <p>Most of the procurement is required to be done by the state agencies, so they have to plan and initiate action for purchasing the packaging material.</p>	<p>Majority of the procurement is done by the state agencies.</p> <p>Majority of the procurement is required to be done by the state agencies.</p> <p>Majority of the packaging material is required for the use of state agencies.</p>	<p>Procurement will be severely affected if state agencies fail to make arrangements for effective MSP operations in foodgrains growing areas of the state.</p> <p>Procurement will be severely affected state agencies fail to create required marketing and storage facilities and make arrangements for effective MSP operations in foodgrains growing areas of the state.</p> <p>The procurement operations will be seriously affected if the supply of packaging material is not arranged in time.</p>

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Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.3.1] Preparation of Jute bags supply plan for KMS 2014-15.	and also have to estimate the required supply of packaging material accordingly.	Most of the procurement is required to be done by the state agencies, so they have to plan and initiate action for purchasing the packaging material.	Majority of the packaging material is required for the use of state agencies.	The procurement operations will be seriously affected if the supply of packaging material is not arranged in time.
				[1.4.1] Preparation of Jute bags supply plan for RMS 2015-16.	State Governments have to make an estimation of procurement in advance for each marketing season and also have to estimate the required supply of packaging material accordingly.	Most of the procurement is required to be done by the state agencies, so they have to plan and initiate action for purchasing the packaging material.	Majority of the packaging material is required for the use of state agencies.	The procurement operations will be seriously affected if the supply of packaging material is not arranged in time.
				[1.6.1] Liquidation of all old stocks of foodgrains for the period upto 2012-13 (except for Silos).	State agencies should timely liquidate damaged stocks of the foodgrains lying in their custody.	FCI will not accept the damaged foodgrains stocks for making releases for TPDS or for open sale etc. Therefore, damaged foodgrains stocks are required to be liquidated by the state agencies themselves.	There will be only a limited quantity of damaged foodgrain stocks with the state agencies.	Without timely liquidation of damaged foodgrain stocks, the liquidation of old stocks will not be completed and some storage capacity will be remain locked up with these stocks.

## Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
1 Ensuring of Minimum Support Price (MSP) to the farmers.	States and UTs, State Government Agencies.	Procurement of Estimated quantity of wheat, rice and coarse grains between April 2014 to March 2015	Lakh MT	635.80	610	570	560	550
2 Increase in Scientific Storage in the country for stocking foodgrains for PDS & strategic requirements.	States and UTs	Increase scientific storage under Private Entrepreneur Guarantee (PEG) Scheme in the country for stocking of foodgrains for PDS strategic requirements.	Lakh MT	45	50	23	-	-
3 Sufficient availability of foodgrains for Central Pool and TPDS (Targeted Public Distribution System) and implementation of National Food Security ACT (NFSA)	States & UTs, State Government Agencies	Foodgrains made available to State and UTs, Government Agencies.	% of targets fixed	100	100	90	90	90
4 Meeting sugar demand in the country through production in sugar mills.	Department & State Governments.	Production of sugar	% of demand met	100	100	90	90	90
5 Liquidation of all old stocks of foodgrains (except for Silos)	Department, State Governments and Food Corporation of India	Stock remained stored for more than 24 months in Central Pool Stock (excluding Silos) as on 31.3.2015.	Thousands of MT	00	00	00	00	00