

**Results-Framework Document (RFD) for the Department Of Food and Public Distribution
(2011-2012)**



**R F D
RESULTS-FRAMEWORK DOCUMENT**

**For
Department of Food and Public Distribution**

(2011-2012)

SECTION 1: Vision, Mission, Objectives and Functions

Vision: Ensuring food security for citizens of the country

Mission:

- i. Management of Public Distribution System (PDS) operations in the country through efficient procurement at Minimum Support Price (MSP), storage and distribution of foodgrains (cereals)
- ii. Ensuring availability of foodgrains, sugar and edible oils through appropriate policy instruments; including maintenance of Buffer Stocks of foodgrains
- iii. Making foodgrains accessible at reasonable prices, especially to the weaker and vulnerable sections of society.

Objectives:

1. Efficient Procurement of wheat, Paddy/ rice and coarse grains for Central Pool under price support operations
2. Enactment of the National Food Security Act
3. To Strengthen The Targeted Public Distribution System
4. Development/ promotion of sugar industry
5. Development of Warehousing Sector.
6. Training Need Analysis and use of Total Quality Management (TQM) techniques
7. Create a Public Service System

Functions:

- (1) Formulation and implementation of national policies relating to procurement, movement, storage and distribution of foodgrains (cereals) through FCI & State Govts.;
- (2) Implementation of the Public Distribution System with special focus on the poor;
- (3) Provision of storage facilities for the maintenance of central pool stocks of foodgrains(cereals) and promotion of scientific storage;
- (4) Formulation of national policies relating to buffer stocking, quality control and specifications of foodgrains(cereals);
- (5) Administration of food subsidies relating to rice, wheat, coarse grains and sugar;
- (6) Framing policies for sugar sector;
- (7) Framing policies for edible oil sector.

Explanatory Note: Food Security means ensuring availability of foodgrains (cereals) in the country particularly for weaker sections through TPDS mechanism

SECTION 2:

Inter se Priorities among Key Objectives, Success indicators and Targets

Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
								Excellent	Very Good	Good	Fair	Poor
								100%	90%	80%	70%	60%
1	Efficient Procurement of wheat, Paddy/ rice and coarse grains for Central Pool under price support operations	18	Assessing and monitoring the procurement of wheat, rice and coarse grains	Procurement of targeted quantity of wheat, rice and coarse grains between April 2011 to March 2012	Outcome	Lakh MTs	16	500	450	400	360	320
			Conduct a study to assess the existing processes and an improved system design for revamping the supply-chain	Finalise Terms of Refrence(TOR) and place orders for study	Process	Date	2	31 st January 2012	15 th February 2012	28 th February 2012	15 th March 2012	31 st March 2012
2	Enactment of the National Food Security Act	6	Preparation of a Draft Bill after receipt of inputs and completion of consultation with stakeholders	Preparation of a Draft Bill after receipt of inputs and completion of consultation with stakeholders	Process	No. of days	6	60	70	80	90	100

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
3	To Strengthen The Targeted Public Distribution System	21	Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	Issue of provisional allocations of wheat, & rice to States and UTs for the year 2012-13	Process	Date	4	15 th March 2012	20 th March 2012	25 th March 2012	28 th March 2012	31 st March 2012
				Issue of monthly Sugar quota for PDS by 25 th of each month	process	Total no. of monthly orders issued during the year	4	264	250	225	200	175
			Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2012-13	Provisional allocations of foodgrains	Process	Date	4	25 th March 2012	26 th March 2012	27 th March 2012	28 th March 2012	31 st March 2012

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Col.1	Column 2	Column 3	Column 4	Column 5			Column 6	Column 7				
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
			Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State Govts	Review for January to March 2011	Process	Date	1	30 th June 2011	15 th July 2011	31 st July 2011	15 th August 2011	31 st August 2011
				Review for April to June 2011	Process	Date	1	30 th September 2011	15 th October 2011	31 st October 2011	15 th November 2011	30 th November 2011
				Review for July to September 2011	Process	Date	1	31 st December 2011	15 th January 2012	31 st January 2012	15 th February 2012	28 th February 2012
				Review for October to December 2011	Process	Date	1	25 th March 2012	26 th March 2012	27 th March 2012	29 th March 2012	31 st March 2012
			Computerization of Targeted Public Distribution	Formulation of standards	Process	Date	1	30 th October 2011	15 th November, 2011	30 th November, 2011	15 th December, 2011	31 st December, 2011
				Gap Analysis Software Requirement Specification (SRS) preparation & Design document preparation.	Process	Date	2	31 st December 2011	15 th January, 2012	31 st January, 2012	15 th February, 2012	28 th February, 2012

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Col.1	Column 2	Column 3	Column 4		Column 5		Column 6	Column 7				
S.No.	Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
								Excellent	Very Good	Good	Fair	Poor
								100%	90%	80%	70%	60%
				Development/ Customization of Software for ration card computerization and allocation/ offtake	Outcome	Date	2	29 th February, 2012	7 th March, 2012	15 th March, 2012	23 rd March, 2012	31 st March, 2012
4	Development/ promotion of sugar industry	13	Fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2012-13	Circulation of the draft proposal for Inter-ministerial consultations for fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2012-13	Process	Date	3	1 st February, 2012	15 th February, 2012	1 st March, 2012	15 th March, 2012	31 st March, 2012
			Timely sanction and disbursement of SDF loans for modernization and expansion	100% Utilization of BE under SDF	Process	%	2	100	90	80	70	60
				All complete applications received to be decided within six months of receipt	Process	%	2	100	85	70	55	40

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
			Encouragement to set up projects for utilization of by-products for value addition	100% Utilization of BE under Co-gen & Ethanol	Process	%	2	100	90	80	70	60
				All complete applications received to be decided within six months of receipt	Process	%	2	100	85	70	55	40
			Assist sugar industry by way of subsidies as and when required	Settle the claims for export and buffer subsidy by 100% utilization of BE in export and buffer subsidy	Process	%	2	100	90	80	70	60
5	Development of Warehousing Sector	17	Investment in Warehousing Infrastructure in Decentralized Procurement States	Investment of Rs. 18 crore for creation of additional warehousing infrastructure of 50,000 MT in DCP States	Outcome	MT	3	50,000	40,000	35,000	30,000	25,000

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
			Creation of additional storage capacity for Central stock of foodgrains by PPP Mode	Construction of storage godowns through Private Entrepreneurs/ CWC/SWC's under PEG scheme	Outcome	Lakh tonnes	8	25	23	21	19	18
			adoption of new storage technologies	study and introduction of mechanized handling on pilot basis in one unit of CWC	Process	Date	2	31.1.2012	15.2.2012	29.2.2012	15.3.2012	31.3.2012
				Construction of temperature and humidity controlled godowns on pilot basis	product	Nos.	2	2	1	0	0	0
				Usage of Prepainted Polycoated Galvalume roofing sheets in Warehouses on pilot basis	Product	Nos.	2	5	4	3	2	1

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Col.1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7						
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
6	Training Need Analysis and use of Total Quality Management (TQM) techniques	4	Conduct training need analysis, including gaps analysis and identification of skill requirement/competencies	Initiate a study for identifying training needs, skills requirement/competencies	Process	Date	4	31 st January, 2012	15 th February, 2012	28 th February 2012	15 th March 2012	31 st March 2012
7	Create a Public Service System	6	Finalisation of Sevottam Compliant Service levels	Finalisation of Sevottam Compliant Service levels for various Divisions in the Department, based on findings of the study	Process	Date	2	30 th November 2011	31 st December, 2011	31 st January, 2012	29 th February, 2012	31 st March 2012
			Updating of website	Listing of FAQs and their answers on the website	Process	Date	1	30 th November 2011	31 st December, 2011	31 st January, 2012	28 th February, 2012	31 st March 2012
			Quarterly Review of Performance of	Review up to June 2011	Process	Date	1	30 th September 2011	15 th October 2011	31 st October 2011	15 th November 2011	30 th November 2011

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
			the Service Levels to be designed and complied with by various Divisions	Review for July to September 2011	Process	Date	1	31 st December 2011	15 th January 2012	31 st January 2012	15 th February 2012	28 th February 2012
		Review for October to December 2011		Process	Date	1	25 th March 2012	26 th March 2012	27 th March 2012	29 th March 2012	31 st March 2012	
8	Efficient Functioning of the RFD System	3	Timely submission of Draft for Approval	On-time submission		Date	2	07/03/2011	08/03/2011	09/03/2011	10/03/2011	11/03/2011
			Timely submission of Results	On-time submission		Date	1	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7					
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
9	Improving Internal Efficiency / responsiveness / transparency/ service delivery of Ministry / Department 10		Identify potential areas of corruption related to departmental activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.		Date	2	10/2/2012	15/2/2012	20/2/2012	24/2/2012	29/2/2012
			Ensure compliance with Section 4(1) (b) of the RTI Act, 2005.	No. of items on which information is uploaded by February, 10, 2012		No.	2	16	15	14	13	12
			Develop an action plan to implement ISO 9001 certification	Finalize an action plan to implement ISO 9001 certification		Date	2	10/2/2012	15/2/2012	20/2/2012	24/2/2012	29/2/2012
			Implementation of Sevottam	Resubmission of revised draft of Citizen's / Clients' Charter		date	2	15/12/2011	20/12/2011	25/12/2011	28/12/2011	31/12/2011

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S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
							Excellent	Very Good	Good	Fair	Poor	
							100%	90%	80%	70%	60%	
				Independent Audit of Implementation of Grievance Redressal System		%	2	100	95	90	85	80
10	Ensuring compliance to the Financial Accountability Framework	2	Timely submission of ATNS on Audit paras of C&AG	Percentage of ATNS submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.		%	0.5	100	90	80	70	60
			Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.		%	0.5	100	90	80	70	60

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Col.1	Column 2	Column 3	Column 4		Column 5	Column 6	Column 7				
S.No.	Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value				
Excellent							Very Good	Good	Fair	Poor	
100%							90%	80%	70%	60%	
			Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2011.	Percentage of outstanding ATNS disposed off during the year.	%	0.5	100	90	80	70	60
			Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2011	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60

SECTION 3: Trend Values of the Success Indicators

Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13
Efficient procurement of wheat, Paddy/rice and coarse grains for Central Pool under price support operations	Assessing and monitoring procurement of wheat, rice and coarse grains Conduct a study to assess the existing processes and an improved system design for revamping the supply-chain	Procurement of targeted quantity of wheat, rice and coarse grains between April 2011 to March 2012 Finalise Terms of Reference (TOR) and place orders for study	Lakh MT Date	562.85	433.81	450	500	-
Enactment of the National Food Security Act	Preparation of a Draft Bill after receipt of inputs and completion of consultation with stakeholders	Preparation of a Draft Bill after receipt of inputs and completion of consultation with stakeholders	No. of days	NA	NA	NA	60	-
To Strengthen The Targeted Public Distribution	Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	Issue of provisional allocations of wheat, & rice to States and UTs for the year 2012-13	Date	5 th March 2009	15 th March 2010	15 th March 2011	15 th March 2012	15 th March 2013

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13
System		Issue of monthly Sugar quota for PDS by 25 th of each month	Total no. of monthly orders issued during the year	264	264	264	264	264
	Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2012-13	Provisional allocations of foodgrains	Date	Only quarterly allocations were being issued	16 th March 2010	25 th March 2011	25 th March 2012	25 th March 2013
	Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State Governments	On time review every quarter	period	NA	12 th March 2010	Quarterly	Quarterly	Quarterly
	Computerization of Targeted Public Distribution System	Formulation of standards	Date	-	-	-	30 th October 2011	

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13
		Gap Analysis Software Requirement Specification (SRS) preparation & Design document preparation	Date	-	-	-	31 st December, 2011	
		Development/ Customization of Software for ration card computerization and allocation/ offtake	Date	-	-	-	29 th February, 2012	
Development/ promotion of sugar industry	Circulation of the draft proposal for Inter-ministerial consultations for fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2012-13	Circulation of the draft proposal	Date	25.6.2009 SMP for 2009-10 19.10.2009 FRP for 2009-10	4.3.2010 FRP for sugar season 2010-11	Draft proposal on FRP for sugar season 2011-12 circulated on 27.12.2010	1.2.2012 FRP for sugar season 2012-13	1.2.2013 FRP for sugar season 2013-14
	Timely sanction and disbursement of SDF loans for modernization and expansion.	100% Utilization of RE under SDF	%	100% by 31 st March 2009	100 % by 31 st March 2010	100 % by 31 st March 2011	100 % by 31 st March 2012	100 % by 31 st March 2013
		All complete applications to be decided within six months of receipt	%	-----	-	100	100	100

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13
	Encouragement to set up projects for utilization of by-products for value addition.	100% Utilization of RE under Co-gen & Ethanol	%	100% by 31 st March 2009	100 % by 31 st March 2010	100 % by 31 st March 2011	100 % by 31 st March 2012	100 % by 31 st March 2013
		All complete applications received to be decided within six months of receipt	%	-----	-	100	100	100
		Assist sugar industry by way of subsidies as and when required.	Settle the claims for export subsidy by 100% Utilization of RE in export subsidy	%	100% of Budget provision (RE)	100% of Budget provision (RE)	100% of Budget provision (RE)	100% of Budget provision (RE)
		Settle the claims for buffer subsidy by 100% Utilization of RE in buffer subsidy	%	100% of Budget provision (RE)	100% of Budget provision (RE)	100% of Budget provision (RE)	100% of Budget provision (RE)	-
Development of Warehousing	Creation of Additional Warehousing Capacity by CWC	Creation of 1,90,000 MT of additional covered storage capacity.	MT	72,000	75,000	1,75,000	1,90,000	1,50,000

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13
Sector	Investment in Warehousing Infrastructure Decentralized Procurement States	Investment of Rs. 18 crore for creation of additional warehousing infrastructure in DCP States	MT	-	-	40,000	50,000	40,000
	Creation of additional storage capacity for Central stock of foodgrains by PPP Mode	Construction of storage godowns through Private Entrepreneurs/CWC/SWC's under PEG scheme.	Lakh tonnes	-	-	-	22	-
	adoption of new storage technologies	study and introduction of mechanized handling on pilot basis in one unit of CWC	Date	-	-	-	31.1.2012	-
		Construction of temperature and humidity controlled godowns on pilot basis	Nos.	-	-	-	2	-
		Usage of Prepainted Polycoated Galvalume roofing sheets in Warehouses on pilot basis	Nos.	-	-	-	5	-
Training Need Analysis and use of Total Quality Management (TQM) techniques	Conduct training need analysis, including gap analysis and identification of skill requirement/competencies	Initiate a study for identifying training needs, skills requirement/competencies	Date	-	-	-	31.1.2012	-

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Objective	Actions	Success Indicator	Unit	Actual Value for FY 08/09	Actual Value for FY 09/10	Projected Value for FY 10/11	Projected Value for FY 11/12	Projected value for FY 12/13	
Create a Public Service System	Detailed study of existing Service Levels for activities/ functions in different Divisions of the Department	Completion of detailed study of existing Service Levels for activities/ functions in different Divisions of the Department	Date	-	-	-	30.9.2011	-	
	Finalisation of Sevottam Compliant Service levels	Finalisation of Sevottam Compliant Service levels for various Divisions in the Department, based on conclusions of the study	Date	-	-	-	30.11.2011	-	
	Pro-active disclosure of information under RTI	Pro-active disclosure of information under RTI by various Divisions and Sections by uploading it on the website of the department.	Date	-	-	-	30.11.2011	-	
	Quarterly Review of Performance of the Service Levels to be designed and complied with by various Divisions	Review up to June 2011	Review up to June 2011	Date	-	-	-	30.9.2011	-
		Review for July to September 2011	Review for July to September 2011	Date	-	-	-	31.12.2011	-
		Review for October to December 2011	Review for October to December 2011	Date	-	-	-	25.3.2012	-

SECTION 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

- **National Food Security Act** finds place in the President's address to Parliament and refers to guaranting 25 Kg. of rice for every family
- **Stakeholders referred to in Section 2 under column against objective 'Enactment of the National Food Security Act'** means Ministries/Bodies of Government of India or States, National Advisory Council (NAC).
- **Procurement** means procurement of rice/paddy and wheat in a crop year.
- **Both Paddy and Rice are procured.** For purposes of target, Paddy is converted into Rice in terms of a formula of 67% outturn.
- **TPDS** refers to Targeted Public Distribution System
- **SDF** refers to Sugar Development Fund
- **MT** refers to Metrics tonne
- **FRP** refers to Fair & Remunerative Price
- **Sugar season** is from October to September of each year
- **Complete application** - referred to in Success indicators of Objective 'Development/promotion of Sugar Industry' means submission of application in the prescribed form with annexure and accompanied by:-
 - (i) Detailed project report
 - (ii) Financial appraisal from a Scheduled Bank/Financial institutions; and
 - (iii) Letter of intent of sanction of term loan by lending bank(s)/Financial Institutions as per financial tie-up given in the financial appraisal, for the purpose of initial processing of loan application for modernization/rehabilitation, co-generation power projects and ethanol plants and information/data required for consideration of the application by the Committee.

In case of cane development loans 'complete application' means application in the prescribed form with annexure forwarded through the State Government concerned with its recommendations.

No. of monthly orders issued for issue of monthly sugar quota for PDS – Total 22 number of levy release orders are issued to different States every month for issue of monthly sugar quota under TPDS.

- One levy release order is issued for each of the following States: – Andhra Pradesh; Bihar; Chhatisgarh; Delhi; Gujarat; Haryana; Himachal Pradesh; Jharkhand; Karnataka; Kerala; Madhya Pradesh; Maharashtra; Orissa; Punjab; Rajasthan; Sikkim; Tamil Nadu; Uttarakhand; Uttar Pradesh and West Bengal.

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- One consolidated levy release order is issued for the States of Arunachal Pradesh; Assam; J&K; Manipur; Meghalaya, Nagaland; Mizoram; Tripura and UT of Andaman & Nicobar Islands.
- One consolidated levy release order is issued to the following: Dadar & Nagar Haveli; Daman & Diu; Mahe; Karikal; Yanam; Goa; Chandigarh; Puducherry and Bhutan.

Theory of change :- New Initiatives

(1) Enactment of National Food Security Act

The proposed would guarantee legal entitlements of foodgrains to certain categories of people and bring about broader systemic reforms in Public Distribution System.

(2) Creation of Storage capacity by Food Corporation of India(FCI) and Decentralised Procurement States (DCP States)

To overcome the storage gap, Government of India has announced in July, 2008 “Scheme for construction of Godowns for FCI – Storage requirements through Private Entrepreneurs” (PEG) Scheme 2009 and scheme for DCP states in April 2010 to overcome the storage crunch being faced in the country. A capacity of 150.80 lakh MT has been approved by HLC under PEG Schemes. Out of which 5.32 lakh MT and 10.64 lakh MT have been allotted to CWC and SWCs respectively to create godowns on their godowns on their own land under 6/9 year guarantee.

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**SECTION 5:
Specific Performance Requirements from other Departments**

Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Agriculture	Production of adequate foodgrains to meet requirements of the Central Pool	Adequate production of food grains – wheat and rice and coarse grains	For procurement to meet Central Pool requirements for allocation under TPDS and for maintenance of buffer stock	Production of 185 Million tones of wheat & Rice	<ul style="list-style-type: none"> • Shortfall in procurement • Lower stocks in the Central Pool • Reduction in TPDS allocations to States/UTs • Public resentment • Low private stocks & high open market prices
State /UT Governments	<ul style="list-style-type: none"> • Proper identification of targeted beneficiaries • Smooth functioning of TPDS in States/UTs 	<ul style="list-style-type: none"> • Efficient administrative machinery for proper distribution to targeted beneficiaries • Timely receipt of proposals for allocation for other Welfare schemes • Submission of UCs for past allocations 	<ul style="list-style-type: none"> • To ensure timely distribution of food grains to targeted beneficiaries • To make allocations well in time • Assess the requirements and ensure proper utilisation of past allocations 	As per entitlement	<ul style="list-style-type: none"> • Delay in allocations and non availability of food grains to the targeted beneficiaries • Delay in allocation and release of food grains for welfare scheme beneficiaries and Inclusion and exclusion errors leading to deprivation of intended beneficiaries
Sugar factories	Adequate Production of sugar and supply of levy sugar	Levy sugar	For public distribution	28 lakh MT of sugar as per present scale & entitlements	Sugar not reaching the poor Public resentment
Reserve Bank of India(RBI)	Procurement of targeted quantity of wheat, rice and coarse grains between April 2011 to March 2012	Valuation of Stock of State Agencies at par with FCI i.e. Valuation of stock of state agencies at acquisition cost through out 12 months in a year	Because of disparity in valuation norms adopted by RBI for FCI and state agencies, i.e. the valuation of stocks of FCI at acquisition cost for entire 12 months vis-à-vis valuation of stock of State agencies at acquisition cost for 3 months and mean of acquisition cost	The stocks of state agencies should be valued at par with FCI because state agencies also contribute to procurement for Central Pool.	In the absence of same valuation norms for state agencies as that for FCI, state agencies will be unable to get sufficient food credit, as the withdrawal power of state agencies depends on value of paid stocks. If the value of paid stocks is reduced, then the state agencies withdrawal power will also be reduced to that extent. Such

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Department	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
			and CIP for remaining 9 months, State Governments are requesting for valuation of their stock at par with FCI to enable them to draw larger amount of food credit for procurement operations.		reduction in value of stocks and consequential reduction in withdrawal power thereby, is likely to hamper procurement operations due to non-availability of sufficient funds. Further, since stocks are valued at lower costs the bank accounts of State Agencies have the danger of being declared as irregular and if this irregularity continues for 90 days then, the bank account will be declared as non-performing assets, in which case the state agencies will be deprived of food credit for any other operation also.
Department of Commerce	Procurement of targeted quantity of wheat, rice and coarse grains between April 2011 to March 2012	Policies on export	For procurement to meet Central Pool requirements for allocation under TPDS and for maintenance of buffer stock	Appropriate policy interventions	If exports are allowed, it may lead to less procurement of foodgrains.

Note: Government has an open ended policy for procurement of food grains at the Minimum Support Price (MSP). However, actual procurement of foodgrains depends upon various factors like adequate productions of foodgrains, which is dependent on monsoon behavior; shifting of agriculture pattern from foodgrains to other cash crops like cotton etc.; higher market price than MSP; liberal export policies in respect of foodgrains by the Government etc.

Results-Framework Document (RFD) for the Department Of Food and Public Distribution (2011-2012)

S.No	OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
1	Procurement of wheat , paddy/rice and coarse grains for Central pool under price support operations	Ministry of Agriculture Ministry of Railways	Procurement as per price support operations	433.81	450	500	-	-
2	Availability of wheat and rice to targeted beneficiaries under TPDS	States and UTs, Ministry of Railways, Central Ministries, viz., HRD, Women and Child Development, Rural Development, D/o Consumer Affairs	Ensure availability of wheat and rice to meet requirement of TPDS					
3	Availability of scientific storage capacity in different Regions and States	States and UTs, Private Entrepreneurs	Augmentation of scientific storage capacity for Central stock of food grains to fill the gap as analysed by the Department					
4	Production and availability of sugar at reasonable prices							

Results-Framework Document (RFD) for the Department Of Food and Public Distribution (2011-2012)

S.No	OutCome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
5								
6								
7								
8								

**Minister of State (Independent Charge),
for Consumer Affairs, Food & Public
Distribution**

**Secretary
Food and Public Distribution**

Place: _____

Date: _____