



RESULTS-FRAMEWORK DOCUMENT

(R F D)

For

Department of Food and Public Distribution

(2012-13)

**SECTION 1:
Vision, Mission, Objectives and Functions**

Vision:

Ensuring food security for citizens of the country

Mission:

- i. Management of Public Distribution System (PDS) operations in the country through efficient procurement at Minimum Support Price (MSP), storage and distribution of foodgrains (cereals)
- ii. Ensuring availability of foodgrains, sugar and edible oils through appropriate policy instruments; including maintenance of Buffer Stocks of foodgrains
- iii. Making foodgrains accessible at reasonable prices, especially to the weaker and vulnerable sections of society.

Objectives:

- a) To undertake price support operations through efficient Procurement of wheat, Paddy/ rice and coarse grains.
- b) To create a legal framework for providing food security
- c) To Strengthen the Targeted Public Distribution System
- d) Development/ promotion of sugar industry
- e) Development of Warehousing Sector.
- f) Training Need Analysis and use of Total Quality Management (TQM) techniques
- g) Improvements in Public Service System.

Functions:

- 1) Formulation and implementation of national policies relating to procurement, movement, storage and distribution of foodgrains (cereals) through FCI & State Govts.;
- 2) Implementation of the Targeted Public Distribution System with special focus on the poor;
- 3) Provision of storage facilities for the maintenance of central pool stocks of foodgrains (cereals) and promotion of scientific storage;
- 4) Formulation of national policies relating to buffer stocking, quality control and specifications of foodgrains (cereals);
- 5) Administration of food subsidies relating to rice, wheat, coarse grains and sugar;
- 6) Framing policies for sugar sector;
- 7) Framing policies for edible oil sector.
- 8) Modernization and computerization of Public Distribution System.

Explanatory Note: Food Security means ensuring availability of foodgrains (cereals) in the country particularly for weaker sections through TPDS mechanism

**SECTION 2:
Inter se Priorities among Key Objectives, Success indicators and Targets**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6						
Objective	Weight	Actions	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent	Very Good	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
1)To undertake price support operations through efficient Procurement of wheat, Paddy/ rice and coarse grains.	18	Assessing and monitoring the procurement of wheat, rice and coarse grains	Procurement of estimated quantity of wheat, rice and coarse grains between April 2012 to March 2013	Outcome	Lakh MTs	14	562	500	450	410	370
		Expanding geographical coverage of non-procurement operations	Increase in procurement from non-conventional States of Eastern India as compared to the previous year	Outcome	%	2	20	15	12	10	05
		Conduct a study to assess the existing processes and an improved system design for revamping the supply-chain	Completion of study on supply chain management by s Consultant	Process	Date	2	31 st Jan., 2013	15 th Feb., 2013	28 th Feb., 2013	15 th Mar., 2013	31 st Mar., 2013

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
2) To create a legal framework for providing food security	6	Finalization of draft Rules	Finalization of draft Rules under the National Food Security Bill	Process	Date	6	31 st Dec., 2012	31 st Jan., 2013	28 th Feb., 2013	15 th Mar., 2013	31 st Mar., 2013
3) To Strengthen the Targeted Public Distribution System	17	Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	Issue of provisional allocations of wheat, & rice to States and UTs for the year 2013-14	Process	Date	3	28 th Feb., 2013	5 th Mar., 2013	10 th Mar., 2013	15 th Mar., 2013	20 th Mar., 2013
			Issue of monthly /quarterly Sugar quota for PDS by 25 th of each month/ quarter	process	No.	3	264	250	225	200	175
		Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2013-14	Provisional allocations of foodgrains	Process	Date	4	25 th Mar., 2013	26 th Mar., 2013	27 th Mar., 2013	28 th Mar., 2013	31 st Mar., 2013
		Quarterly review of off take of foodgrains	Review for January to March 2012	Process	Date	1	30 th Jun., 2012	15 th Jul., 2012	31 st Jul., 2012	15 th Aug, 2012	31 st Aug, 2012

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		under TPDS and issue of Advisories to the State Govts	Review for April to June 2012	Process	Date	1	30 th Sep., 2012	15 th Oct, 2012	31 st Oct, 2012	15 th Nov , 2012	30 th Nov., 2012
			Review for July to September 2012	Process	Date	1	31 st Dec, 2012	15 th Jan., 2013	31 st Jan., 2013	15 th Feb., 2013	28 th Feb., 2013
			Review for October to December 2012	Process	Date	1	25 th Mar., 2013	26 th Mar., 2013	27 th Mar., 2013	29 th Mar., 2013	31 st Mar., 2013
		Computerization of Targeted Public Distribution	Obtaining Cabinet approval of Plan Scheme on Computerization of TPDS, issuance of administrative approval.	Process	Date	3	30 th Sep., 2012	31 st Oct., 2012	30 th Nov., 2012	31 st Dec., 2012	31 st Jan., 2013
4) Development/ promotion of sugar industry	15	Fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2013-14	Circulation of the draft proposal for Inter-ministerial consultations for fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2013-14	Process	Date	3	1 st Feb., 2013	15 th Feb., 2013	1 st Mar., 2013	15 th Mar., 2013	31 st Mar., 2013

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		Timely sanction and disbursement of SDF loans for modernization and expansion	100% Utilization of BE under SDF	Process	%	2	100	90	80	70	60
			All complete applications received to be decided within six months of receipt	Process	%	2	100	85	70	55	40
		Impact study of SDF Loan	Completion of impact study of SDF lending which may include recommendations on further improvements in working of the SDF.	Process	Date	2	1 st Feb., 2013	15 th Feb., 2013	1 st Mar., 2013	15 th Mar., 2013	31 st Mar., 2013
		Encouragement to set up projects for	100% Utilization of BE under Co-gen & Ethanol	Process	%	2	100	90	80	70	60

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		utilization of by-products for value addition	All complete applications received to be decided within six months of receipt	Process	%	2	100	85	70	55	40
		Assist sugar industry by way of subsidies as and when required	Settle the claims for export and buffer subsidy by 100% utilization of BE in export and buffer subsidy	Process	%	2	100	90	80	70	60
5) Development of Warehousing Sector	19	Investment in Warehousing Infrastructure	Creation of additional warehousing infrastructure	outcome	Lakh tonnes	3	2.10	1.99	1.90	1.80	1.70
		Creation of additional storage capacity for Central stock foodgrains by PPP Mode	Construction of storage godowns through Private Entrepreneurs/ under PEG scheme	outcome	Lakh tonnes	8	45	40	35	30	25

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		Adoption of new storage technologies	Comparative study of energy efficiency of warehouses with transparent sheets viz-a-viz traditional roofing, with AC sheets at five centres by an external agency	Process	Date	2	31 st Jan., 2013	15 th Feb., 2013	28 th Feb., 2013	15 th Mar., 2013	31 st Mar., 2013
			Comparative study of ambient temperature in warehouses with prepainted poly-coated/Galvalume sheets with turbo ventilators viz-a-viz roofing with AC sheets at two centres by an external agency	process	date	2	31 st Jan., 2013	15 th Feb., 2013	28 th Feb., 2013	15 th Mar., 2013	31 st Mar., 2013
			Mechanization of storage by FCI on pilot basis in two units each of 5000 MTs	Process	Date	2	5 th Mar., 2013	6 th Mar., 2013	7 th Mar., 2013	8 th Mar., 2013	9 th Mar., 2013

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
			Completion of study on wastages/loss in storage and distribution of foodgrains in central stocks: Development of a suitable performance indicator.	Process	Date	2	31 st Oct., 2012	30 th Nov., 2012	31 st Dec., 2012	31 st Jan., 2013	28 th Feb., 2013
6) Training Need Analysis and use of Total Quality Management (TQM) techniques	4	Conduct training need analysis, including gap analysis and identification of skill requirement/competencies	Completion of the study for identifying training needs, skills requirement/competencies	Process	Date	4	30 th Nov., 2012	15 th Dec., 2012	31 st Dec., 2012	15 th Jan., 2013	31 st Jan., 2013
7) Improvements in Public Service System	6	Finalisation of Sevottam Standards through Advanced Study by Consultant	Finalisation of Sevottam Standards for various Divisions based on findings of the study	Process	Date	2	30 th Nov., 2012	31 st Dec., 2012	31 st Jan., 2013	28 th Feb., 2013	31 st Mar., 2013
		Updating of website	Updation of FAQs and their answers on the website	Process	Date	1	30 th Nov., 2012	31 st Dec., 2012	31 st Jan., 2013	28 th Feb., 2013	31 st Mar., 2013

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		Quarterly Review of Performance of the Service Standards to be designed and complied with by various Divisions	Review upto June 2012	Process	Date	1	30 th Sep., 2012	15 th Oct., 2012	31 st Oct., 2012	15 th Nov., 2012	30 th Nov., 2012
	Review for July-Sept 2012		Process	Date	1	31 st Dec., 2012	15 th Jan., 2013	31 st Jan., 2013	14 th Feb., 2013	28 th Feb., 2013	
	Review for Oct-Dec 2012		Process	Date	1	25 th Mar., 2013	26 th Mar., 2013	27 th Mar., 2013	28 th Mar., 2013	29 th Mar., 2013	
8) Efficient Functioning of the RFD System	3	Timely submission of Draft for Approval	On-time submission	Process	Date	2	5 th Mar., 2012	6 th Mar., 2012	7 th Mar., 2012	8 th Mar., 2012	9 th Mar., 2012
		Timely submission of Results	On-time submission	Process	Date	1	1 st May, 2012	3 rd May, 2012	4 th May, 2012	5 th May, 2012	6 th May, 2012
9) Administrative Reforms	6	Implement mitigating strategies for reducing potential risk of corruption	Percentage of implementation	Process	%	2	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	Area of operations covered	Process	%	2	100	95	90	85	80

Column 1	Column 2	Column 3		Column 4	Column 5	Column 6					
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		Identify, design and implement major innovations	Implementation of identified innovations		Date	2	5 th Mar., 2013	6 th Mar., 2013	7 th Mar., 2013	8 th Mar., 2013	9 th Mar., 2013
10) Improving Internal Efficiency / responsiveness service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of implementation of Citizen's / Clients' Charter		Date	2	100	95	90	85	80
			Independent Audit of Implementation of Public Grievance Redressal System		%	2	100	95	90	85	80
11) Ensuring compliance to the Financial Accountability Framework	2	Timely submission of ATNS on Audit paras of C&AG	Percentage of ATNS submitted within due date (four months) from date of presentation of Report to Parliament by CAG during the year.		%	0.5	100	90	80	70	60

Column 1	Column 2	Column 3		Column 4		Column 5	Column 6				
Objective	Weight	Actions	Success Indicator		Unit	Weight	Target / Criteria Value				
							Excellent	Very Good	Good	Fair	Poor
							100%	90%	80%	70%	60%
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (six months) from date of presentation of Report to Parliament by PAC during the year.		%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31 st March, 2012.	Percentage of outstanding ATNS disposed off during the year.		%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31 st March, 2012	Percentage of outstanding ATRS disposed off during the year.		%	0.5	100	90	80	70	60

SECTION 3:
Trend Values of the Success Indicators

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14
To undertake price support operations through efficient	Assessing and monitoring the procurement of wheat, rice and coarse grains	Procurement of estimated quantity of wheat, rice and coarse grains between April 2012 to March 2013	Lakh MT	433.81	450	500	562	
Procurement of wheat, Paddy/ rice and coarse grains.	Expanding geographical coverage of procurement operations	Increase in procurement from non-conventional States of Eastern India as compared to the previous year	%				20	
	Conduct a study to assess the existing processes and an improved system design for revamping the supply-chain	Completion of study on supply chain management by consultant.	Date	-	-	31 st Jan., 2012	31 st Jan., 2013	-
To create a legal framework for providing food security	Finalization of draft rules	Finalization of draft rules under the National Food Security Bill	Days	NA	NA	-	31 st Dec, 2012	-

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14
To Strengthen The Targeted Public Distribution System	Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	Issue of provisional allocations of wheat, & rice to States and UTs for the year 2013-14	Date	15 th Mar., 2010	29 th Feb., 2011	15 th Mar., 2012	28 th Feb., 2013	15 th Mar., 2014
		Issue of monthly/quarterly Sugar quota for PDS by 25 th of each month/quarter	Nos.	264	264	264	264	264
	Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2013-14	Provisional allocations of foodgrains	Date	16 th Mar., 2009	5 th Mar., 2010 (MDM) 15 th Mar., 2010 (WBNP)	25 th Mar., 2011	25 th Mar., 2012	25 th Mar., 2013
	Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State Governments	On time review every quarter	period	12 th Mar., 2010	Quarterly	30.6.2011 30.9.2011 31.12.2011 25.3.2012	30.6.2012 30.9.2012 31.12.2012 25.3.2013	30.6.2013 30.9.2013 31.12.2013 25.3.2014

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14
	Computerization of Targeted Public Distribution System	Obtaining Cabinet approval of Plan Scheme on computerization of TPDS, issuance of Administrative approval.	Date				30 th Sept., 2012	
Development/promotion of sugar industry	Fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2013-14	Circulation of the draft proposal for Inter-ministerial consultations for fixation of fair and remunerative price (FRP) of sugarcane for the sugar year 2013-14	Date	4.3.2010 FRP for sugar season 2010-11	27.12.2010 FRP for sugar season 2011-12	1.2.2012 FRP for sugar season 2012-13	1.2.2013 FRP for sugar season 2013-14	1.2.2014 FRP for sugar season 2014-15
	Timely sanction and disbursement of SDF loans for modernization and expansion.	100% Utilization of RE under SDF	%	100% by 31 st Mar., 2010	100% by 31 st Mar., 2011	100% by 31 st Mar., 2012	100% by 31 st Mar., 2013	100% by 31 st Mar., 2014
		All complete applications to be decided within six months of receipt	%	NA	100	100	100	100
	Impact study of SDF loan	Completion of impact study of SDF lending which may include recommendations on further improvements in working of the SDF.	Date				1 st Feb., 2013	

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14
	Encouragement to set up projects for utilization of by-products for value addition.	100% Utilization of RE under Co-gen & Ethanol	%	100% by 31 st Mar., 2010	100% by 31 st Mar., 2011	100% by 31 st Mar., 2012	100% by 31 st Mar., 2013	100% by 31 st Mar., 2014
		All complete applications received to be decided within six months of receipt	%	NA	100	100	100	100
	Assist sugar industry by way of subsidies as and when required.	Settle the claims for export subsidy by 100% Utilization of /BE/RE in export subsidy	%	100% of Budget provision (BE/RE)	100% of Budget provision (RE)	100% of Budget provision (BE/RE)	100% of Budget provision (BE/RE)	100% of Budget provision (BE/RE)
		Settle the claims for buffer subsidy by 100% Utilization of BE/RE in buffer subsidy	%	100% of Budget provision (BE/RE)	100% of Budget provision (BE/RE)	100% of Budget provision (BE/RE)	100% of Budget provision (BE/RE)	-
Development of Warehousing Sector	Investment in Warehousing Infrastructure	Creation of additional warehousing infrastructure	Lakh MT	0.75	1.45	1.90	2.10	1.75
	Creation of Additional storage capacity for Central Stock food grains by PPP mode	Construction of storage godowns by FCI through Private Entrepreneurs under PEG scheme	Lakh tonnes	-	-	25	45	

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14
	Adoption of new storage technologies	Comparative study of energy efficiency of warehouses with transparent sheets viz-a-viz traditional roofing, with AC sheets at five centres by an external agency.	Date	-	-	-	31 st Jan., 2013	-
		Comparative study of ambient temperature in warehouses with pre-painted poly-coated/Galvalume sheets with turbo ventilators viz-a-viz roofing with Ac sheets at two centres by an external agency	Date	-	-	-	31 st Jan., 2013	-
		Mechanization of storage by FCI on pilot basis in two units each of 5000 MTs	Date	-	-	-	5 th Mar. 2013	-
		Completion of study on wastages/loss in storage and distribution of foodgrains in Central Stocks : Development of a suitable performance indicator.	Date				31 st Oct., 2012	

Objective	Actions	Success Indicator	Unit	Actual Value for FY 09/10	Actual Value for FY 10/11	Projected Value for FY 11/12	Projected Value for FY 12/13	Projected value for FY 13/14	
Training Need Analysis and use of Total Quality Management (TQM) techniques	Conduct training need analysis, including gap analysis and identification of skill requirement/competencies	Completion of the study for identifying training needs, skills requirement competencies	Date	-	-	-	30 th Nov., 2012	-	
Improvements in Public Service system	Finalisation of Sevottam Standards through advanced study by consultant	Finalisation of Sevottam Standards for various Divisions based on the findings of the study	Date	-	-	-	30 th Nov., 2012	-	
	Updating of website	Updation of FAQs and their answers on the website	Date	-	-	-	30 th Nov., 2012	-	
	Quarterly Review of Performance of the Service Standards to be designed and complied with by various Divisions	Review up to June 2012		Date	-	-	-	30 th Sep., 2012	-
		Review for July to September 2012		Date	-	-	-	31 st Dec., 2012	-
		Review for October to December 2012		Date	-	-	-	25 th Mar., 2013	-

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SECTION 4

Description and Definition of Success Indicators and Proposed Measurement Methodology

- **National Food Security Bill** proposes to ensure adequate quantity of quality food at affordable prices to people to live a life with dignity.
- **Procurement** means procurement of rice/paddy and wheat in a crop year.
- **Both Paddy and Rice are procured.** For purposes of target, Paddy is converted into Rice in terms of a formula of 67% outturn.
- **TPDS** refers to Targeted Public Distribution System
- **SDF** refers to Sugar Development Fund
- **MT** refers to Metrics tonne
- **FRP** refers to Fair & Remunerative Price
- **Sugar season** is from October to September of each year
- **Complete application** - referred to in Success indicators of Objective 'Development/promotion of Sugar Industry' means submission of application in the prescribed form with annexure and accompanied by:-
 - (i) Detailed project report
 - (ii) Financial appraisal from a Scheduled Bank/Financial institutions; and
 - (iii) Letter of intent of sanction of term loan by lending bank(s)/Financial Institutions as per financial tie-up given in the financial appraisal, for the purpose of initial processing of loan application for modernization/rehabilitation, co-generation power projects and ethanol plants and information/data required for consideration of the application by the Committee.

In case of cane development loans 'complete application' means application in the prescribed form with annexure forwarded through the State Government concerned with its recommendations.

No. of monthly /quarterly orders issued for issue of monthly /quarterly sugar quota for PDS – Total 22 number of levy release orders are issued to different States every month for issue of monthly sugar quota under TPDS.

- One levy release order is issued for each of the following States: – Andhra Pradesh; Bihar; Chhatisgarh; Delhi; Gujarat; Haryana; Himachal Pradesh; Jharkhand; Karnataka; Kerala; Madhya Pradesh; Maharashtra; Orissa; Punjab; Rajasthan; Sikkim; Tamil Nadu; Uttarakhand; Uttar Pradesh and West Bengal.

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- One consolidated levy release order is issued for the States of Arunachal Pradesh; Assam; J&K; Manipur; Meghalaya, Nagaland; Mizoram; Tripura and UT of Andaman & Nicobar Islands.
- One consolidated levy release order is issued to the following: Dadar & Nagar Haveli; Daman & Diu; Mahe; Karikal; Yanam; Goa; Chandigarh; Puducherry and Bhutan.

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Results-Framework Document (RFD) for the Department Of Food and Public Distribution (2012-2013)

SECTION 5:

Specific Performance Requirements from other Departments

Ministry/Department/States/UTs	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Agriculture	Production of adequate foodgrains to meet requirements of the Central Pool	Adequate production of food grains – wheat and rice and coarse grains	For procurement to meet Central Pool requirements for allocation under TPDS and for maintenance of buffer stock	Production of 190 Million tonnes of wheat and Rice	<ul style="list-style-type: none"> • Shortfall in procurement • Lower stocks in the Central Pool • Reduction in TPDS allocations to States/UTs • Public resentment • Low private stocks & high open market prices
Rural Development and Housing and Urban Poverty Alleviation	Identification of households to be covered under Targeted Public Distribution System as per provisions of the National Food Security Bill (NFSB).	Timely framing of schemes, rules and guidelines by other Ministries/ Departments and States/UTs in respect of various provisions concerning them under the NFSB, especially those included as success indicators in previous column.	In order to operationalise various provisions of NFSB, which relate to other Ministries/ Departments or action on which is required to be taken by States/UTs	Requirements from other Ministries/ Departments and State/UTs would be in terms of timely action on various provisions of NFSB relating to them.	Implementation of the proposed National Food Security Bill in its totality would be delayed.
Social Justice and Empowerment	Formulation of schemes for destitute and homeless persons and persons living in starvation, as per provisions of NFSB.				
Women and Child Development	Preparation of Scheme for maternity benefit to pregnant women and lactating mothers, as per provisions of NFSB.				

Ministry/Department/States/UTs	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Reserve Bank of India(RBI)	Procurement of targeted quantity of wheat, rice and coarse grains between April 2012 to March 2013	Valuation of Stock of State Agencies at par with FCI i.e. Valuation of stock of state agencies at acquisition cost through out 12 months in a year	Because of disparity in valuation norms adopted by RBI for FCI and state agencies, i.e. the valuation of stocks of FCI at acquisition cost for entire 12 months vis-à-vis valuation of stock of State agencies at acquisition cost for 3 months and mean of acquisition cost and CIP for remaining 9 months, State Governments are requesting for valuation of their stock at par with FCI to enable them to draw larger amount of food credit for procurement operations.	The stocks of state agencies should be valued at par with FCI because state agencies also contribute to procurement for Central Pool.	In the absence of same valuation norms for state agencies as that for FCI, state agencies will be unable to get sufficient food credit, as the withdrawal power of state agencies depends on value of paid stocks. If the value of paid stocks is reduced, then the state agencies withdrawal power will also be reduced to that extent. Such reduction in value of stocks and consequential reduction in withdrawal power thereby, is likely to hamper procurement operations due to non-availability of sufficient funds. Further, since stocks are valued at lower costs the bank accounts of State Agencies have the danger of being declared as irregular and if this irregularity continues for 90 days then, the bank account will be declared as non-performing assets, in which case the state agencies will be deprived of food credit for any other operation also.

Ministry/Department/States/UTs	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Department of Commerce	Procurement of targeted quantity of wheat, rice and coarse grains between April 2012 to March 2013	Policies on export	Procurement to meet Central Pool requirements for allocation under TPDS and for maintenance of buffer stock	Appropriate policy interventions	If unregulated exports are allowed, it may affect procurement of foodgrains.
Ministry of Railways	<ul style="list-style-type: none"> Procurement of targeted quantity of wheat, rice and coarse grains between April 2012 to March 2013 	Making available planned rakes for movement of foodgrains from surplus (Procuring) areas to deficit (Consuming) areas.	Evacuation of procured grains from surplus areas frees up storage which is required to facilitate further procurement	As per FCI's monthly foodgrains movement plan	Constraint on storage capacity, less availability in consuming states and slower procurement
	<ul style="list-style-type: none"> Completion of Study of supply chain management by consultant 	<ul style="list-style-type: none"> Furnishing of all the requisite information/data relating to movement of foodgrains by rail 	To holistically complete the study and plan for future	Not Applicable	The completion of the study would be delayed in the absence of inputs.

Note: Government has an open ended policy for procurement of food grains at the Minimum Support Price (MSP). However, actual procurement of foodgrains depends upon various factors like adequate productions of foodgrains, which is dependent on monsoon behavior; shifting of agriculture pattern from foodgrains to other cash crops like cotton etc.; higher market price than MSP; liberal export policies in respect of foodgrains by the Government etc.

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Department Of Food and Public Distribution (2012-2013)**

**Section 6 – OUTCOME/IMPACT OF ACTIVITIES OF THE MINISTRY/DEPARTMENT
Department of Food & Public Distribution**

Sr. No.	Outcome/Impact of Ministry/Department	Jointly with	Success Indicator	Unit	2009-10	2010-11	2011-12	2012-13	2013-14
1	Ensuring of Minimum Support Price (MSP) to the farmers	States and UTs; State Govt. Agencies	% of procurement of Market Arrivals	%	93.39	90.99	89.12	85	85
2	Sufficient availability of Food grains for Central Pool & TPDS(Targeted Public Distribution System)	States & UTs; State Govt. Agencies	% requirements of TPDS to ensure availability of food grains	%	100%	100%	> 100%	> 100%	> 100%
3	Increased scientific storage in the country for stocking Food grains for PDS & strategic requirements	States & UTs	Availability of cumulative scientific capacity (lakh MT) for Central Stock of Food grains	Number	583.86	628	637	680	700
4	Increased Production of sugar		Production (Lakh in tonnes)	Number	188.02	243.50	246.65	247	TBD

Minister of State (Independent Charge)
Consumer Affairs, Food & Public Distribution

Secretary
Food and Public Distribution

Place: _____

Date: _____