

Department of Food and Public Distribution

1. Food Subsidy- Food subsidy to Food Corporation of India (FCI) under the National Security Act (CS)

2. Food Subsidy- Food Subsidy for Decentralized Procurement (DCP) of Foodgrains under the National Food Security Act (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
1. 151000 (FCI)	1. Distribution of food grains to eligible households (in million tons)	1.1 Quantity of food grains distributed (in million tons)	55 Million tones	1. Food security of the people through distribution of subsidized food grains distributed to the targeted population	1.1 Off take of Food grains as a percentage to allocation of food grains (%)	100 %
2. 33000 (DCP)						

3. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers' margin under NFSA (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
4102.21	1. Delivery of foodgrains upto doorstep of FPS	1.1 Quantity of foodgrains delivered at door-step of FPS (in lakh tons)	549.33 lakh tons of foodgrains	1. To ensure smooth distribution of foodgrains through Fair Price Shops	1.1 Percentage of foodgrains delivered at the door-steps of Fair Price Shops vis-à-vis allocation.	100%

4. Scheme for Assistance to Sugar Mills for 2018-19 Season (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)
1000	1. Discharge of their respective quota by sugar mills out of mill-wise Minimum Indicative Export Quotas (MIEQ) of 50 LMT of sugar for export during sugar season 2018-19.	1.1 Quantity of sugar exported.	Export of 50 LMT of sugar under MIEQ	1. To improve liquidity position of sugar mill to enable them to clear Cane Price/ arrears of farmers.	1.1 Assistance extended to sugar mills under the scheme; utilized for payment of cane price dues of farmers	1000

5. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20				
	2019-20	Output	Indicator(s)	Targets 2019-20	Outcome	Indicator(s)	Targets 2019-20	
500	1.	Extending financial assistance to sugar mills towards internal transport, freight, handling and other charges to facilitate sugar export.	1.1 Quantity of sugar exported	Discharge of MIEQ of 50 LMT of sugar by sugar mills	1.	To improve liquidity position of sugar mill to enable them to pay Cane Price/ arrears to farmers	1.1 Assistance extended to sugar mills under the scheme; utilized for payment of cane price dues of farmers	500 cr