

Output-Outcome Framework for Schemes 2017-18
Demand No.16: Department of Food & Public Distribution

(Rupees in Crore)

S. No.	Name of the Scheme/ sub-Scheme	Financial Outlay 2017-18	Outputs/Deliverables against the Outlay 2017-18	Projected Medium Term Outcomes
Central Sector Schemes				
Food Subsidy				
1	Food Subsidy to Food Corporation of India (FCI) under National Food Security Act (NFSA)	1,07,138.56	Distribution of 450.00 lakh tonnes of food grains under Public Distribution System (PDS).	Food security for poorer sections of society by sale of subsidized food grains.
2	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	38,000.00	150 lakh tonnes of food grains procured in decentralized manner.	Food security for poorer sections of society by sale of subsidized food grains.
3	Sugar Subsidy payable under PDS	200.00	Provided to clear pending claims under the scheme.	
4	Ways and Means Advance to FCI	50,000.00	Provided to FCI to overcome its cash flow problems and is adjusted in future installments of Food Subsidy releases during the same financial year.	To ensure availability of foodgrains to public in an unhindered manner.
5	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers' margin under NFSA	4,500.00	Delivery and distribution of foodgrains under NFSA.	To ensure delivery of food grains up to door step of Fair Price Shops (FPS) and viability of FPS.
Development of Sugar Industry				
6	Transfer to Sugar Development Fund (SDF)	496.00	Provide funds against excise duty paid by sugar factories for payment from SDF to sugar factories under scheme 'SEFASU, 2014' and 'Other Charges' for administering the SDF, expenditure on which are finally met from SDF.	
Schemes Financed from SDF				
7	Financial Assistance to Sugar Undertakings/ Other Expenditure of SDF (Administration of SDF)	26.00	Monitoring and recovery of loans provided at concessional rates for development of Sugar Industry.	Development of Sugar Industry.
8	Scheme for Extending Financial Assistance to Sugar Undertakings (SEFASU), 2014	470.00	Assistance in the form of interest to Sugar Mills towards working capital loans of Rs. 6337.17 crores already provided to them for clearance of cane price arrears.	Assistance to Sugar Mills to pay cane price arrears to sugarcane farmers.

Autonomous Bodies				
9	Warehousing Development and Regulatory Authority	15.00	<ul style="list-style-type: none"> • Warehouse registrations - 600 • Issuance NWR/ eNWRs-15000 • Value of commodities deposited as against NWRs - Rs. 1353 crore • Loan amount against NWRs - Rs. 393 crore • eNWR trading volumes (twice a year on average) - 15000 • Awareness programmes for farmers; number of farmers to be trained – 5000 • Training warehouse managers; number of warehousemen to be trained - 320 	Facilitating availability of fund for farmers in post-harvest loan through issue of NWR by warehouses registered and authorized by WDRA.
Other Schemes				
10	Storage & Godowns			
10.1	Construction of Food Storage Godowns by FCI (Investment)	47.00	25000 MT of storage capacity to be created.	Filling of storage gap, replacement of end of life godowns, upgradation and modernization of godowns.
10.2	Construction of Food Storage Godowns in NE Region by State Government (Grants for creation of capital assets)	13.00	To meet target of 78055 MT capacity for construction of intermediate storage godowns by State Governments under Grants-in-aid.	Filling of storage gap for implementing Food Security Act in the North-East.
	TOTAL	2,05,905.56		