

Output-Outcome Framework for Schemes 2018-19
Demand No.16: Department of Food & Public Distribution

(Rs. in Crores)

S. No.	Name of the Scheme/ sub-Scheme	Financial Outlay 2018-19	Outputs/Deliverables against the Outlay 2018-19	Projected Medium Term Outcomes
A. Central Sector Schemes				
Food Subsidy				
1	Food Subsidy to Food Corporation of India (FCI) under the National Food Security Act (NFSA)	1,38,123.00	Distribution of about 550.00 lakh tons of foodgrains under the National Food Security Act.	Food security for poorer sections of society by sale of subsidized foodgrains.
2	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	31,000.00		
3	Sugar Subsidy payable under Public Distribution System (PDS) for Antyodaya Anna Yojana (AAY) Families	200.00	Distribution of sugar to AAY families at subsidized rate.	To ensure sugar availability to poorer sections of the society.
4	Ways and Means Advance to FCI	50,000.00	Provided to FCI to overcome its cash flow problem to be adjusted during the same financial year.	To ensure availability of foodgrains to public in an unhindered manner.
5	Assistance to State Agencies for intra-state movement of foodgrains and Fair Price Shop (FPS) dealers' margin under NFSA	4,000.00	Delivery and distribution of foodgrains under NFSA.	To ensure delivery of foodgrains upto door-steps of FPSs and viability of FPSs.
Development of Sugar Industry				
6	Financial Assistance to Sugar Undertakings/ Other Expenditure of Sugar Development Fund (SDF) (Administration of SDF)	26.00	Assessment and processing of loan applications, monitoring and recovery of loans provided at concessional rate to sugar mills for development of sugar industry.	Development of sugar industry.
7	Scheme for Extending Financial Assistance to Sugar Undertakings (SEFASU), 2014	200.00	Assistance to the sugar industry for repayment of farmers cane price arrears, in the form of interest subvention, against loans (Rs. 6485.69 crore) taken for the purpose, by the sugar mills from Scheduled Banks.	Assistance to sugar mills for payment of sugarcane price arrears to farmers.
8	Loan for Rehabilitation/Modernization of Sugar Mills	100.00	Assistance in the form of soft loan for modernization of sugar mills and enhancement in their crushing capacity by about 15,000 Tons Crushed per Day (TCPD).	Enhancing capacity of sugar production for domestic consumption and exports.

9	Loan to Sugar Mills for Cane Development	25.00	Assistance in the form of soft loans to enhance yield and productivity of sugarcane in about 10 lakh hectares through propagation of high yielding varieties and conservation of water through promotion of drip irrigation.	Increase in sugarcane yield for higher production of sugar.
10	Loan to Sugar Mills for bagasse based cogeneration power projects	200.00	Assistance to sugar mills through soft loans for generation of power up to 200 MW using bagassewaste.	Improving viability/liquidity of the sugar mills; re-cycling waste bagasse; generating power from waste.
11	Loan for production of Anhydrous Alcohol /Ethanol from alcohol	60.00	Assistance to sugar mills through soft loans for production of ethanol up to 130 Kilo Liter Per Day (KLPD) using molasses obtained from sugar production.	Improving viability/liquidity of the sugar mills; producing ethanol for use in chemical industry and for blending under Ethanol Blended Petrol programme thus protecting the environment and saving foreign exchange, using molasses.
Other Schemes				
12	Storage & Godowns			
12.1	Construction of Food Storage Godowns by FCI (Investment)	35.00	20000 Metric Tons (MT) of storage capacity to be created.	Filling of foodgrains storage gap by constructing new scientific godowns.
12.2	Construction of Food Storage Godowns in NE Region by State Government (Grants for creation of capital assets)	25.00	To meet target of 15000 MT capacity for construction of intermediate storage godowns by State Governments under Grants-in-aid.	Strengthening intermediate storage infrastructure in North Eastern States.
13	Strengthening of Public Distribution System Operation	41.00	Automation of additional 1.25 lakh fair price shops.	Electronic capturing of transactions
14	Integrated Management of Public Distribution System (IM-PDS)	10.00	Setting up of PDS network.	National level de-duplication of ration cards.