

Annex-I**Release of funds under Component-I of the Scheme on End-to-end Computerisation of TPDS Operations during the Financial Years 2012-13, 2013-14 and 2014-15.**

(As on 31.05.2015)

(Rs. in crore)

A

S. No.	State/UT	Funds released				Total
		2012-13	2013-14	2014-15	2015-16	
1.	Andhra Pradesh/ (including Telengana)	-	19.42	1.19	-	20.61
2.	Arunachal Pradesh			2.00	5.11	7.11
3.	Assam	-	9.87	9.86	-	19.73
4.	Bihar	-	17.89		-	17.89
5.	Chhattisgarh	-	3.35		-	3.35
6.	Goa	-	1.87		-	1.87
7.	Himachal Pradesh	-	4.24		-	4.24
8.	Jammu & Kashmir	-	6.11		-	6.11
9.	Kerala	-	7.30		-	7.30
10.	Jharkhand	-	9.47		-	9.47
11.	Lakshadweep*	-	0.70*	0.70*	-	1.40*
12.	Madhya Pradesh	5.43	11.91		-	17.34
13.	Maharashtra	-	20.92		-	20.92
14.	Manipur	2.60	1.64		-	4.24
15.	Meghalaya	-	5.51		-	5.51
16.	Mizoram	4.91	-		-	4.91
17.	Nagaland	3.39	2.14		-	5.53
18.	Odisha	11.08	-		-	11.08
19.	Punjab	7.79	-		-	7.79
20.	Puducherry	-	-	1.40	-	1.40
21.	Rajasthan			13.89	-	13.89
22.	Tamil Nadu	-	11.83		-	11.83
23.	Tripura	-	5.85		-	5.85
24.	Uttar Pradesh	-	28.33	2.66	-	30.99
25.	Uttarakhand	5.24	-		-	5.24
26.	West Bengal	-	15.17		-	15.17
27.	Daman & Diu				0.74	0.74
	Total	40.44	183.52	31.70	5.85	261.51

B

S. No.	NIC(H.Q)	2012-13	2013-14	2014-15	2015-16	Total
1.	NIC through NICS	0.54	-	-	-	0.54
2.	NIC	-	0.90		-	0.90
3.	NIC	-	2.00	2.11	-	4.11
4.	CPWD	-	-	0.04	-	0.04
	Total	0.54	2.90	2.15		5.59

C

S. No.	NICS (for CPMU services) and Consultant	2012-13	2013-14	2014-15	2015-16	Total
1.	NICS	0.71	0.60	0.41	0.21	1.93
2.	Consultant etc.	-	0.03	0.09	0.02	0.14
	Total	0.71	0.63	0.50	0.23	2.07
	Grand Total (A+B+C)	41.69	187.05	34.35	6.08	269.17

* The funds released in 2013-14 could not be utilized by Lakshadweep Admin. On the request of UT Admin., fresh sanction was issued in 2014-15.

